

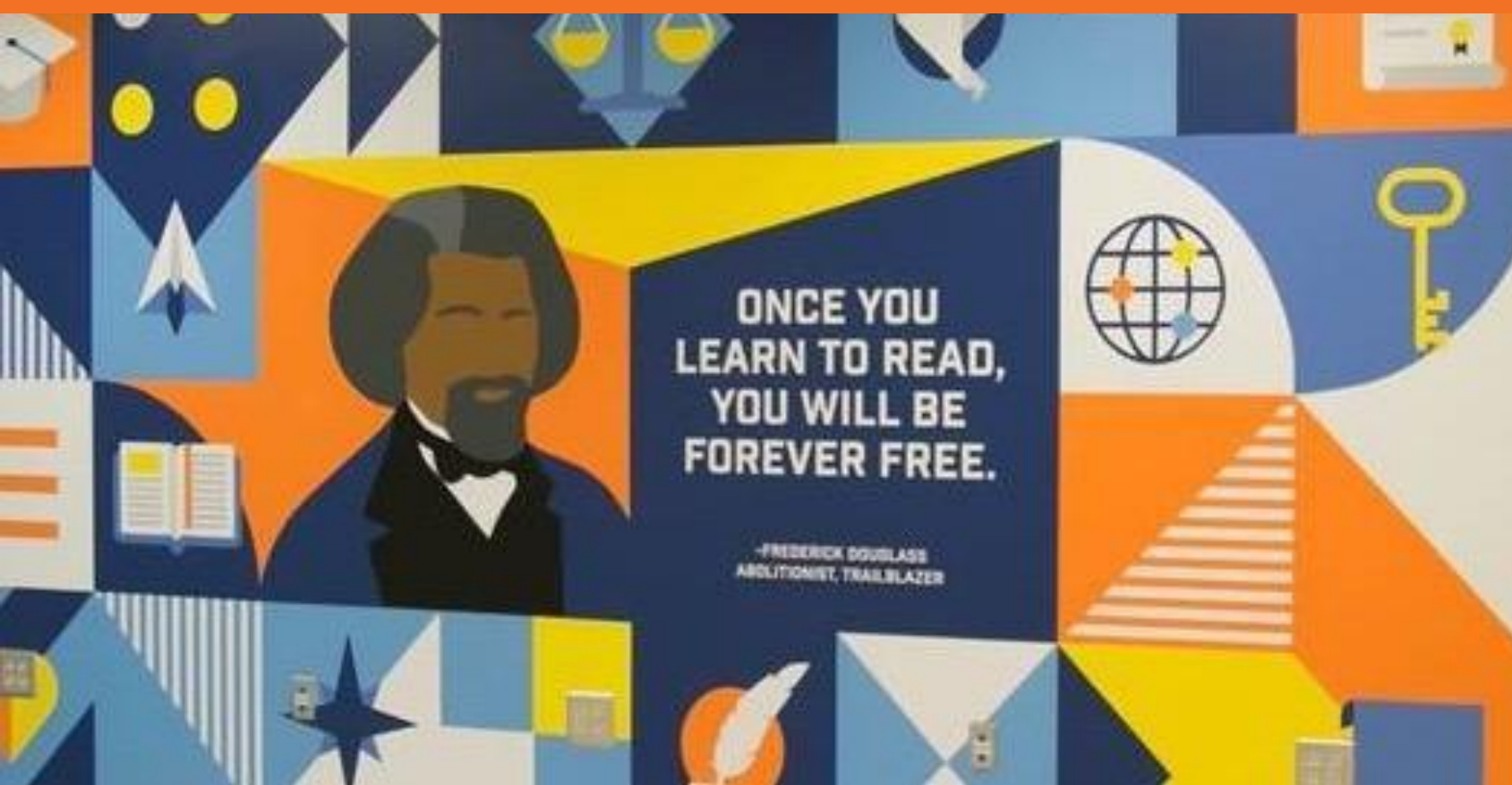
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ATLANTA  
PUBLIC  
SCHOOLS

# SPLOST 2022 BuildSmart

September 2021 Community Meetings  
Mays, Midtown, & Therrell





# PURPOSE

To review SPLOST 2022 community engagement feedback and the proposed SPLOST 2022 Program recommendations

# ROADMAP

Community engagement survey results  
2019 -2020 Facilities Condition Assessment





# OUR NORMS



Remember to keep in mind  
our focus on equity

Student voice—Putting  
students first

Be engaged and fully present

Let's stay on topic

Start on time and end on time

Remember to...Mute when  
not talking.



It is a **one-cent sales tax** on all retail purchases. This means that everyone who makes a purchase in the school district county, including visitors, contributes to the support of local schools. By law, an E-SPLOST can only be used for certain capital projects, such as **buildings, furnishings, computers, and buses**. E-SPLOST funds cannot be used for the day-to-day operational expenses of a school district (eg. staff, consumables, etc.).

## BACKGROUND

Atlanta Public Schools' current E-SPLOST was approved by voters in May 2016 and will expire in June 2022. In order for the district to continue to receive the one percent sales tax revenue for capital projects in July 2022–June 2027, voters will need to approve a renewal of the E-SPLOST in the **November 2021 election**. If voters approve the 2022–2027 E-SPLOST, it is estimated that **up to \$650.8 million** would be approved for APS classrooms, facilities, and operations.



## WHAT IS E-SPLOST?





# INVESTMENTS THAT HAVE MATTERED TO KIDS



- 90 school renovated buildings
- 43 major infrastructure projects
- 25 newly constructed buildings/stadiums
- 30 critical building HVAC Projects
- 10 newly constructed playgrounds (addressing equity issues)



# COMMUNITY ENGAGEMENT



## First Round Community Engagement

July 15, 6pm–7:30pm

Carver, North Atlanta, & Washington Clusters

July 20, 6pm–7:30pm

Mays, Midtown, & Therrell Clusters

July 22, 6pm–7:30pm

Douglass, Jackson, & South Atlanta Clusters

## Community-wide Survey

July through August 23

Approximately 300 participants

## Website for Resources:

[www.atlantapublicschools.us/ESPLOST](http://www.atlantapublicschools.us/ESPLOST)

**Next Steps: Second Round  
Community Engagement**

**September 20, 6pm–7:00pm**  
Douglass, Jackson, &  
South Atlanta Clusters

**September 21, 6pm–7:00pm**  
Carver, North Atlanta, &  
Washington Clusters

**September 23, 6pm–7:00pm**  
Mays, Midtown, &  
Therrell Clusters





# SURVEY: AREAS OF

# FOCUS

## SURVEY OVERVIEW

In July and August, APS Division of Operations, in collaboration with the Chief of Staff's Office and the Center for Equity & Social Justice, engaged the community on their preferences for spending E-SPLOST resources. They were asked to prioritize the E-SPLOST Areas of Focus that are most important to them and why.

## AREAS OF FOCUS

### Facilities: Major & Other Projects

Construction & Renovation; Demolition; Property Acquisition; Program Management

### Facilities: Infrastructure

General Infrastructure; School Furniture Fixtures & Equipment; Break/Fix; Electrical Switchgear; Generators; Grease Traps; HVAC Program; Roof Program

### Technology

Devices; Wireless Access Point Upgrade; Auditorium Upgrades; Replacement of School Signs; LED Panels for Classrooms; Network Switch Replacements

### Athletics

Field House Upgrades; Tracks; Turf; Scoreboards; Bleachers

### Transportation

Operations/Vehicle Replacement; School Bus Replacement; On-board Cameras; Shop Equipment & Tools

### Safety & Security

Equipment (eg. cameras, computers, intercoms, alarms, body-worn cameras); School Security Vestibules; Dispatch Center Upgrade

### Nutrition

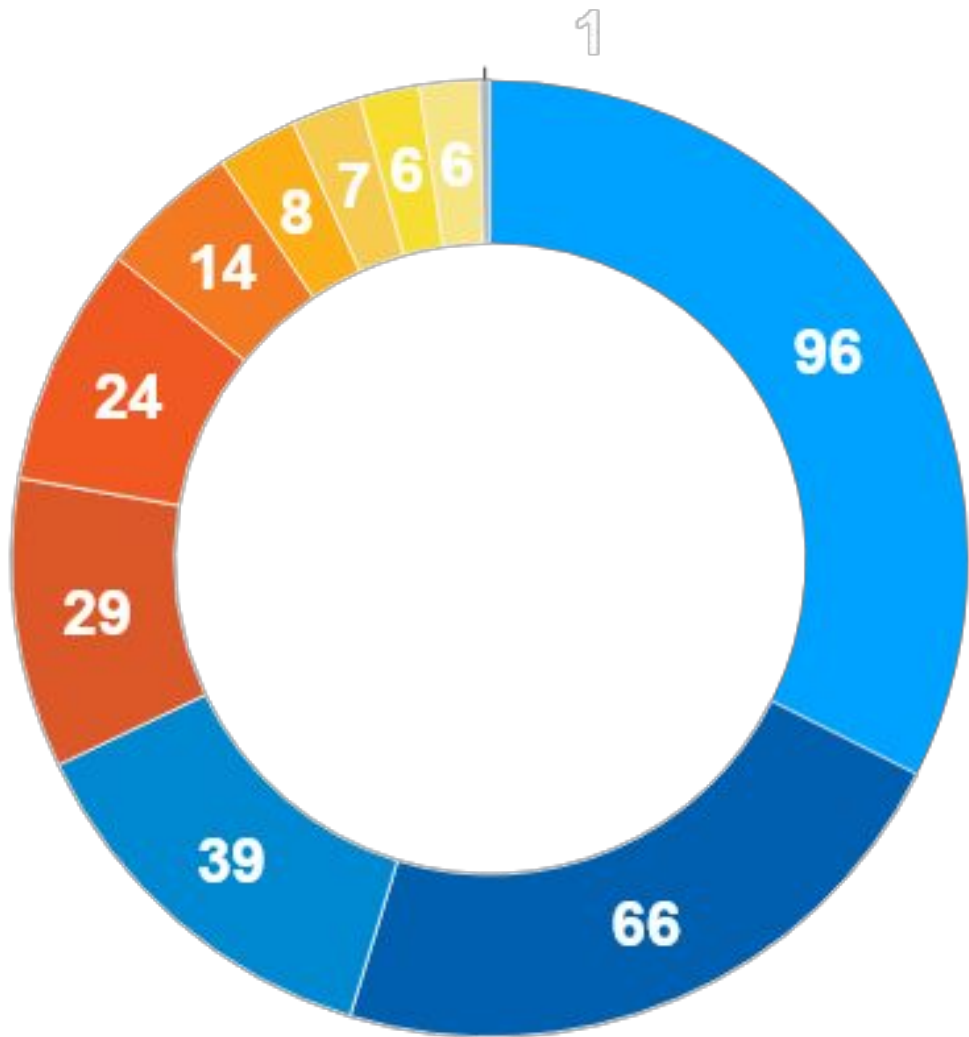
Kitchen Equipment ; Cafeteria Furniture





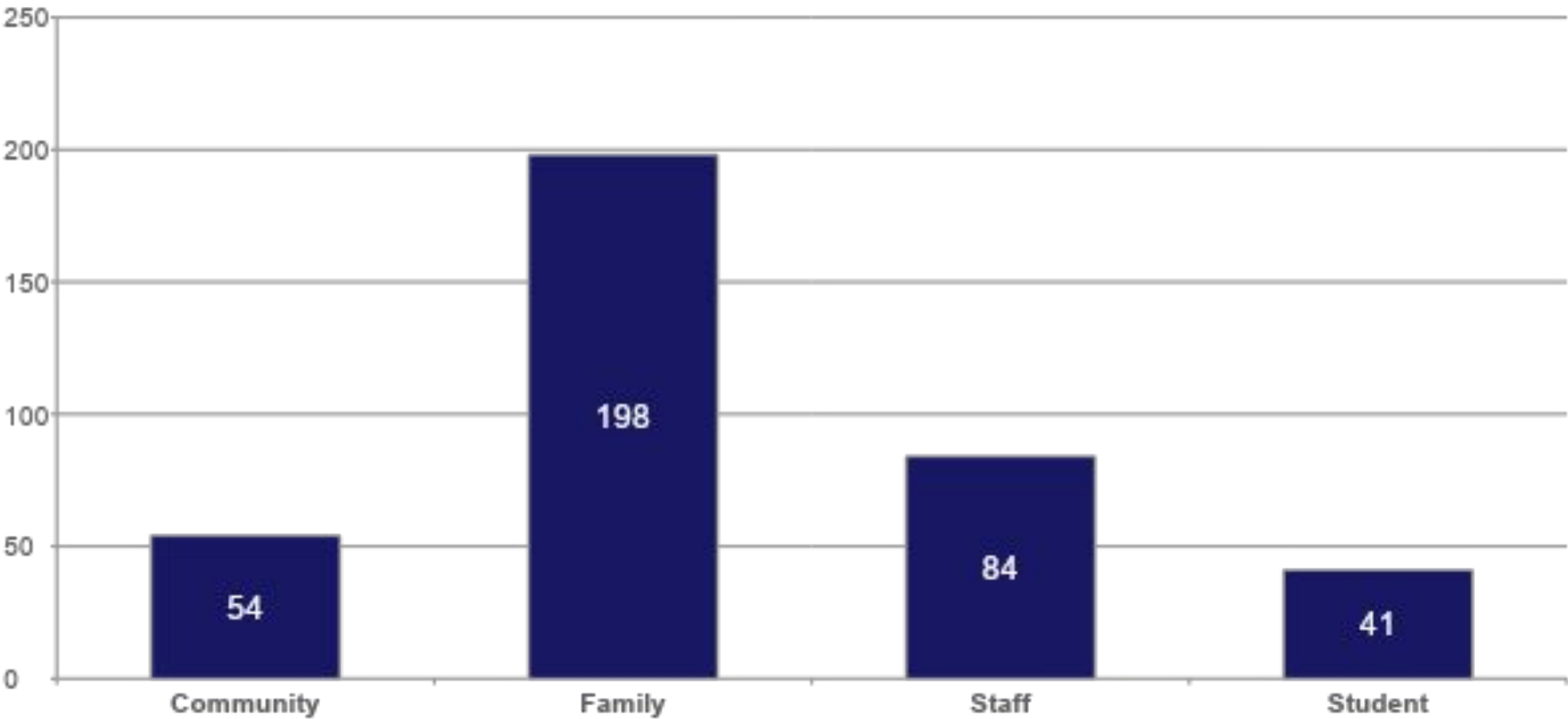
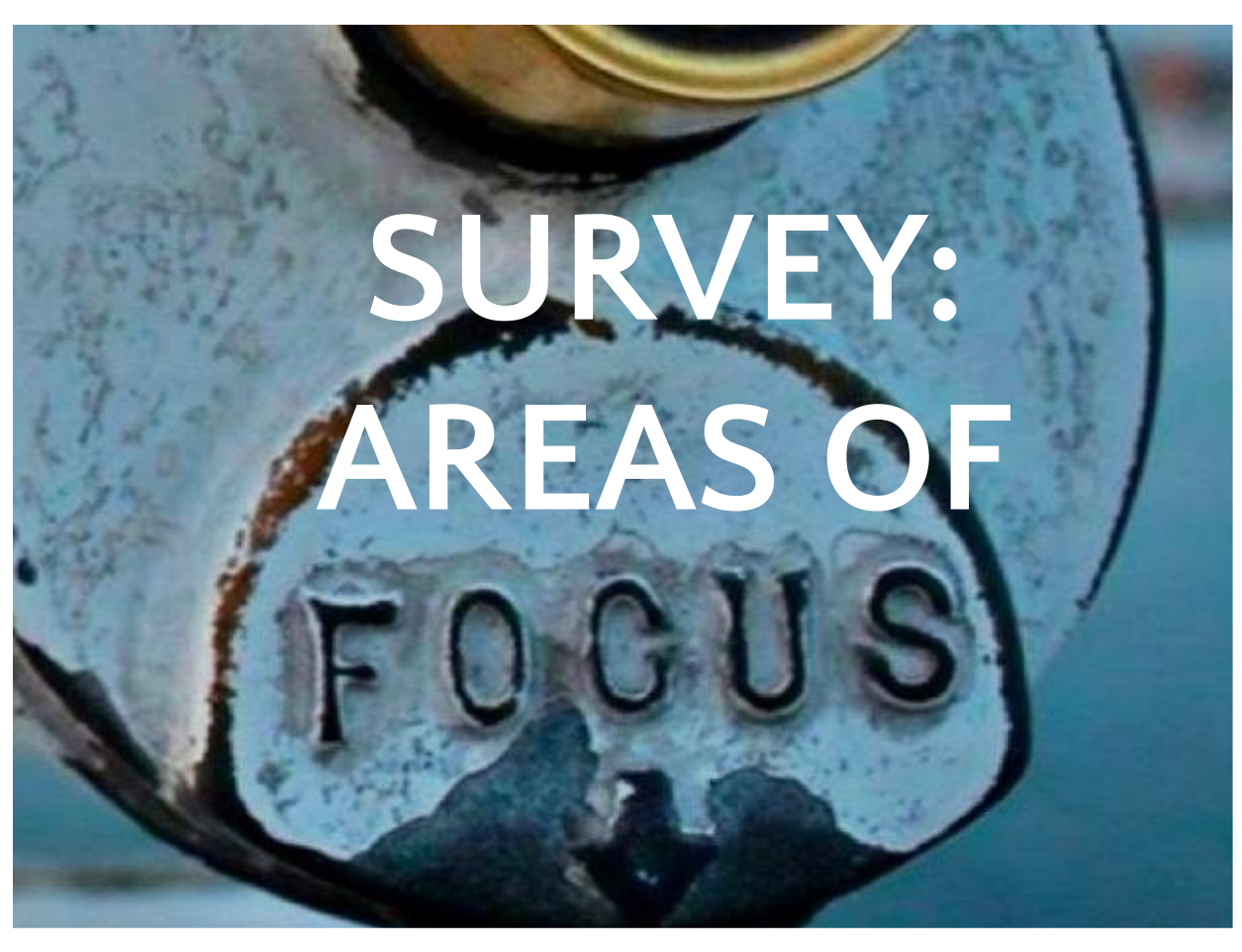
PARTICIPANTS  
BY CLUSTER

- Charter School
- Jackson
- Mays
- No. Atlanta
- Midtown
- District
- Carver



| Most Prioritized Areas of Focus |                            |                                    |                                    |
|---------------------------------|----------------------------|------------------------------------|------------------------------------|
|                                 | 1 <sup>st</sup>            | 2 <sup>nd</sup>                    | 3 <sup>rd</sup>                    |
| Charter School                  | Technology                 | Safety & Security                  | Facilities: Infrastructure         |
| Jackson                         | Technology                 | Facilities: Infrastructure         | Safety & Security                  |
| Mays                            | Technology                 | Safety & Security                  | Facilities: Infrastructure         |
| North Atlanta                   | Technology                 | Facilities: Infrastructure         | Safety & Security                  |
| Midtown                         | Facilities: Infrastructure | Safety & Security                  | Facilities: Major & Other Projects |
| District-wide                   | Safety & Security          | Technology                         | Facilities: Infrastructure         |
| Carver                          | Facilities: Infrastructure | Safety & Security                  | Technology                         |
| Douglass                        | Safety & Security          | Facilities: Infrastructure         | Nutrition                          |
| Washington                      | Technology                 | Safety & Security                  | Facilities: Infrastructure         |
| Therrell                        | Technology                 | Facilities: Major & Other Projects | Safety & Security                  |
| South Atlanta                   | Technology                 | Facilities: Infrastructure         | Athletics                          |





PARTICIPANTS BY  
STAKEHOLDER  
GROUP

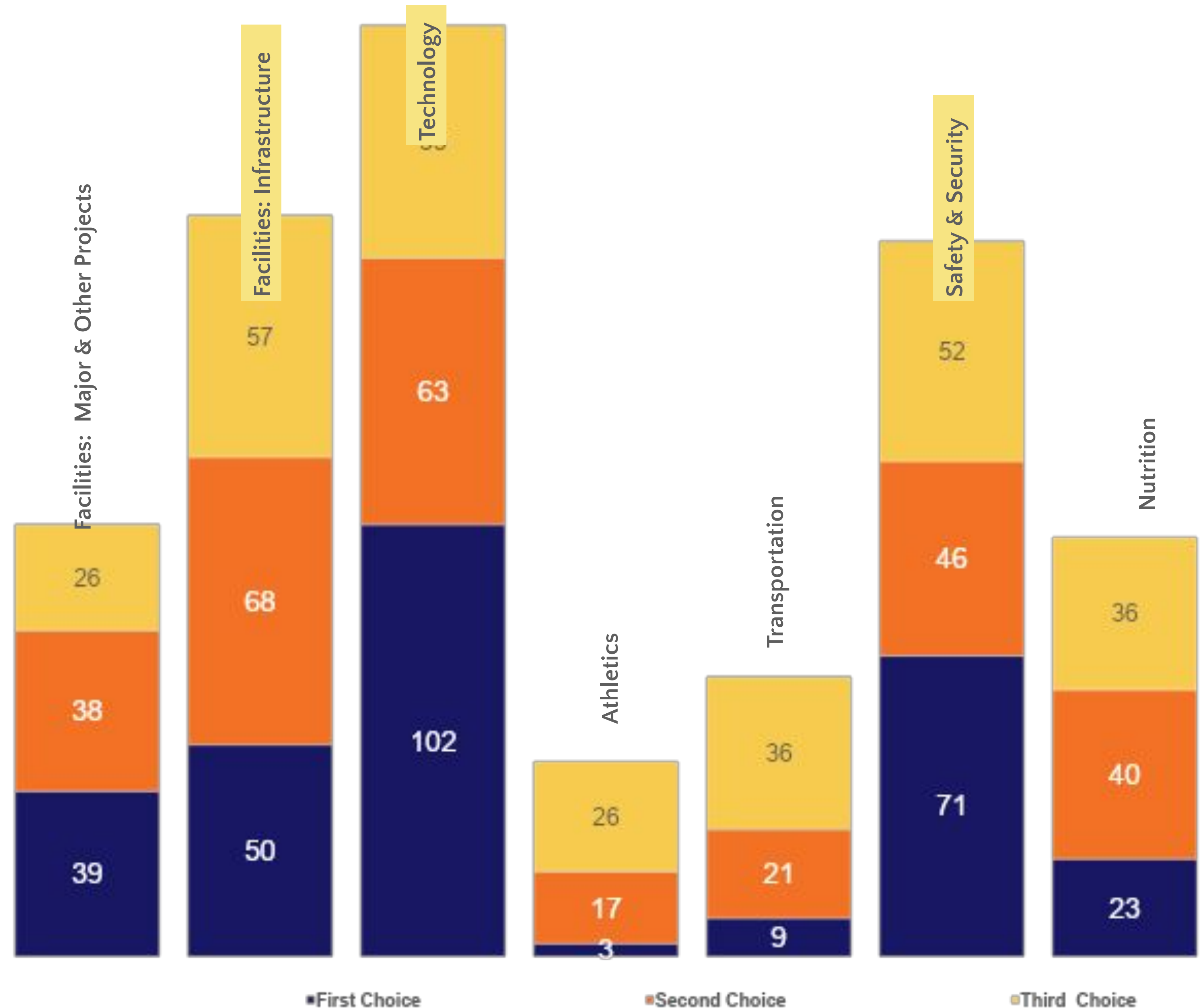
| Most Prioritized Areas of Focus |                            |                            |                                    |
|---------------------------------|----------------------------|----------------------------|------------------------------------|
|                                 | 1 <sup>st</sup>            | 2 <sup>nd</sup>            | 3 <sup>rd</sup>                    |
| Student                         | Safety & Security          | Technology                 | Facilities: Infrastructure         |
| Staff Member                    | Technology                 | Facilities: Infrastructure | Safety & Security                  |
| Family Member                   | Technology                 | Facilities: Infrastructure | Safety & Security                  |
| Community Member                | Facilities: Infrastructure | Technology                 | Facilities: Major & Other Projects |



# SURVEY: AREAS OF FOCUS

## OVERALL PRIORITY AREAS BY FOCUS

The most prioritized Areas of Focus were **Technology**, **Safety & Security**, and **Facilities: Infrastructure**.







# SURVEY: AREAS OF

## SELECTION OF FEEDBACK

### Safety & Security

"Have cameras and signal lights functioning properly for outside is also important because of the location of the school and how children and parents are having to cross the street." Wesley International Family Member

"Without safety you have no trust of parents/ students." North Atlanta HS Family Member

### Facilities: Infrastructure

"Providing an exceptional experience for the scholars on the campus and the stakeholders in the community begins with the quality of the facilities."

Carver EC Staff Member

"I want outdoor classrooms, improved HVAC, outdoor restrooms and sinks, improved outside and covered spaces, acquisition of property to accommodate outdoor classes and social distancing for students."

Atlanta Neighborhood Charter Family Member

Specific call-outs from Brandon ES, Sarah Smith ES, and Benteen ES

### Nutrition

"The food in the schools needs to improve and be far more substantial. Better equipment can help with that."

BEST Staff Member

### Technology

"We are now one-to-one. We need to upgrade our wireless network for seamless use throughout the building and school grounds." Jackson HS Staff Member

"Technology and modernization of school buildings is important for student success in the 21st century." Therrell Cluster Community Member

### Athletics

"A field house at every high school, updated the fields as needed and 1,200 to 1,500 seats of bleachers with a small press box." Toomer ES Family Member

"Our athletic facilities should be up to date to support student training and competition." Long MS Staff Member

Specific call-outs from Jackson HS

### Facilities: Major & Other Projects

"The ability to service the amount of students comfortably in the buildings as new developments may arise in the area." Young MS Staff Member | Specific call-outs from Toomer ES and Hope-Hill ES

### Transportation

"Not enough buses for the amount of students in the community." Douglass HS Student

"Reliable transportation is necessary to safely bring the students into the campus." Young MS Staff Member



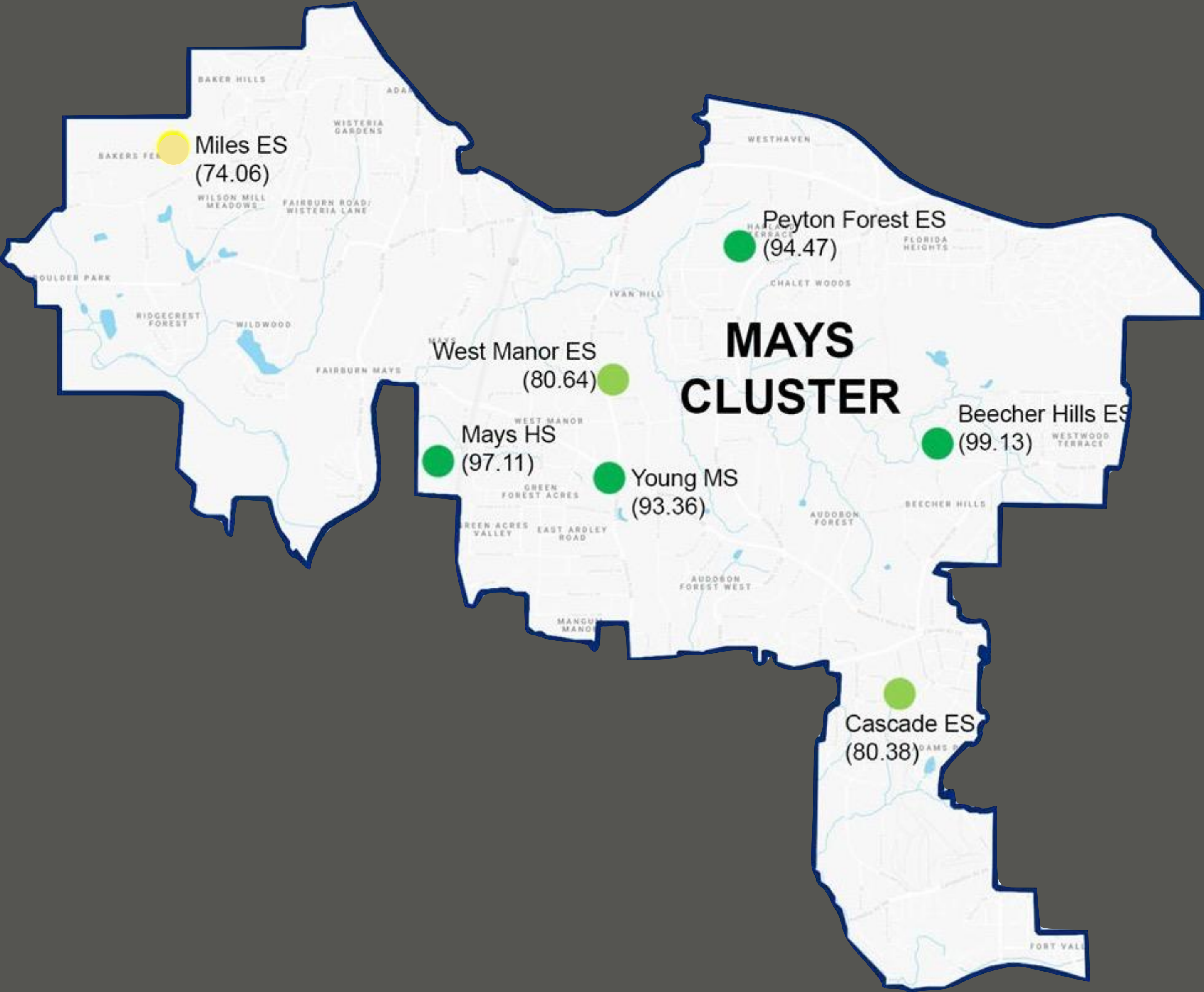
# BIG PICTURE: FACILITIES CONDITION ASSESSMENTS

| Facility Name          | FCI % | FCA Score | Count | Gross Area | Excellent<br>FCA Score > 90 |            | Good<br>FCA Score 80–89 |            | Fair<br>FCA Score 70–79 |            | Poor<br>FCA Score 60–69 |            | Unsatisfactory<br>FCA Score < 60 |            |
|------------------------|-------|-----------|-------|------------|-----------------------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|------------|----------------------------------|------------|
|                        |       |           |       |            | Count                       | Gross Area | Count                   | Gross Area | Count                   | Gross Area | Count                   | Gross Area | Count                            | Gross Area |
| Atlanta Public Schools | 11.76 | 88.24     | 104   | 12,602,827 | 53                          | 6,959,606  | 24                      | 3,182,757  | 9                       | 879,684    | 8                       | 913,823    | 10                               | 666,957    |
| Elementary             | 11.48 | 88.52     | 49    | 4,228,438  | 27                          | 2,251,902  | 13                      | 1,292,395  | 6                       | 493,689    | 1                       | 79633      | 2                                | 110819     |
| Middle                 | 3.84  | 96.16     | 11    | 2,059,715  | 10                          | 1,903,854  | 1                       | 155861     |                         |            |                         |            |                                  |            |
| High                   | 6.15  | 93.85     | 13    | 3,580,105  | 8                           | 2,232,278  | 5                       | 1347827    |                         |            |                         |            |                                  |            |
| *Charter               | 24.11 | 75.89     | 10    | 1,012,784  | 4                           | 302,067    | 1                       | 47,320     | 1                       | 266648     | 2                       | 220,213    | 2                                | 176,536    |
| Other                  | 18.57 | 81.43     | 10    | 721,545    | 4                           | 269,505    | 2                       | 103,859    | 1                       | 30,930     | 1                       | 225,327    | 2                                | 91,924     |
| Relocation Site        | 31.95 | 68.05     | 11    | 1,000,240  |                             |            | 2                       | 235495     | 1                       | 88,417     | 4                       | 388,650    | 4                                | 287,678    |



# FACILITIES CONDITION SCORES (FCA) MAYS CLUSTER

| Facility Name            | FCA Score |
|--------------------------|-----------|
| Beecher Hills Elementary | 99.13     |
| Mays High                | 97.11     |
| Peyton Forest Elementary | 94.47     |
| Young Middle             | 93.36     |
| West Manor Elementary    | 80.64     |
| Cascade Elementary       | 80.38     |
| Miles Elementary         | 74.06     |



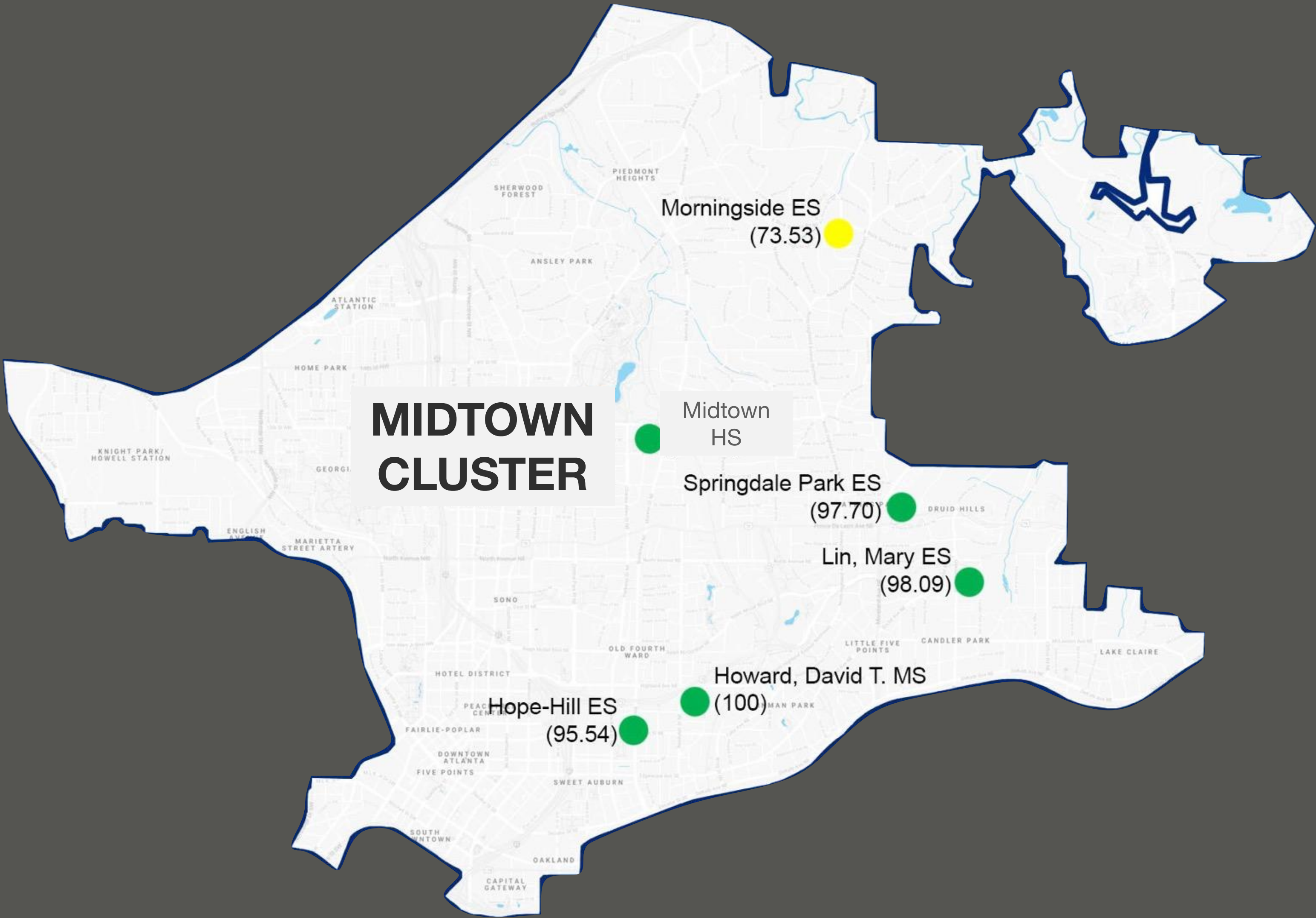
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|-----------------------------|-------------------------|-------------------------|-------------------------|----------------------------------|



# FACILITIES CONDITION SCORES (FCA) MIDTOWN CLUSTER

| Facility Name              | FCA Score |
|----------------------------|-----------|
| Howard, David T. Middle    | 100.00    |
| Lin, Mary Elementary       | 98.09     |
| Springdale Park Elementary | 97.70     |
| Hope-Hill Elementary       | 95.54     |
| Midtown High               | 90.90     |
| * Morningside Elementary   | 73.53     |

\* Currently undergoing a \$20M renovation



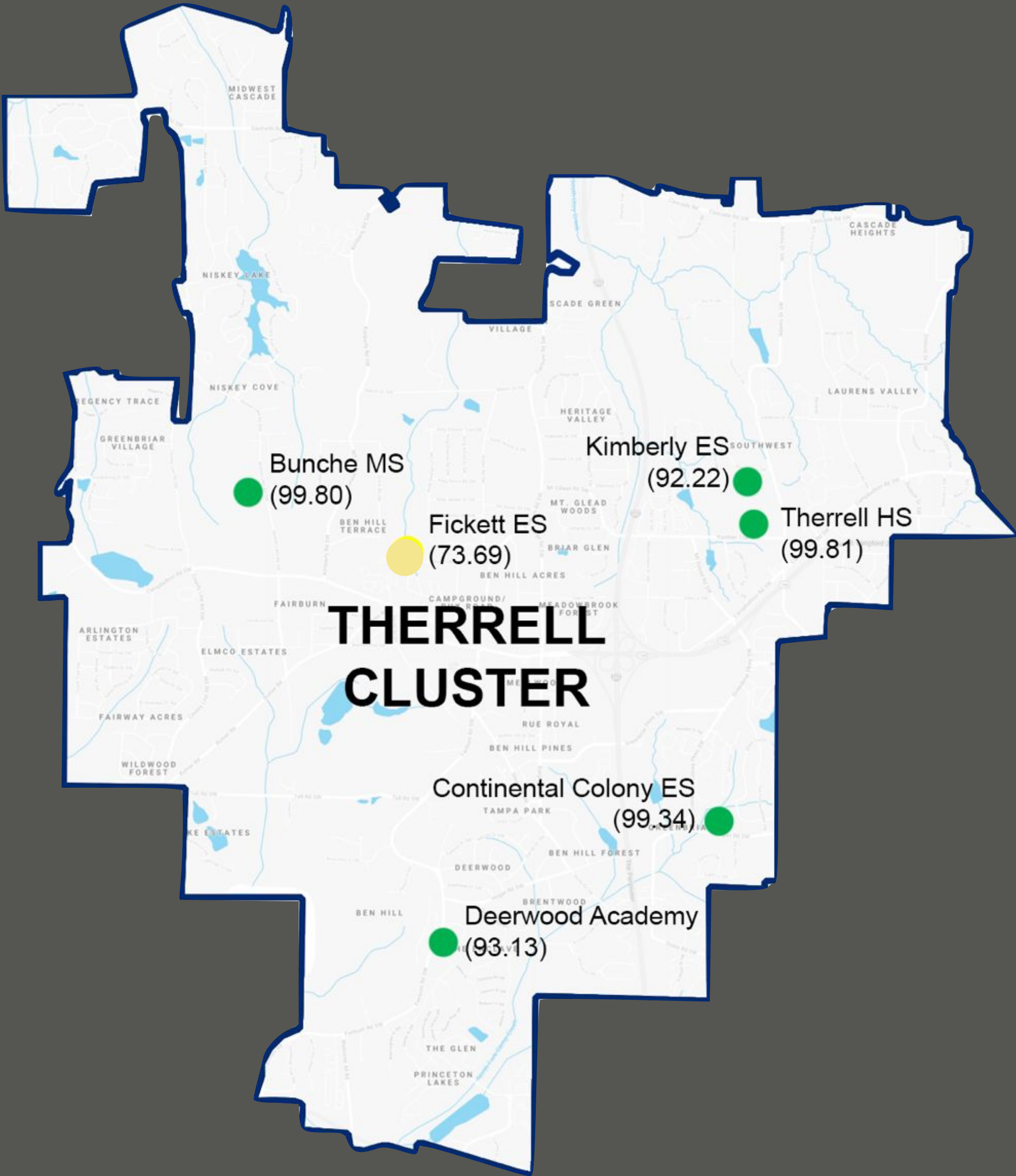
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|-----------------------------|-------------------------|-------------------------|-------------------------|----------------------------------|



# FACILITIES CONDITION SCORES (FCA) THERRELL CLUSTER

| Facility Name                 | FCA Score |
|-------------------------------|-----------|
| Therrell High                 | 99.81     |
| Bunche Middle                 | 99.80     |
| Continental Colony Elementary | 99.34     |
| Deerwood Academy              | 93.13     |
| Kimberly Elementary           | 92.22     |
| Fickett Elementary            | 73.69     |

Facility Assessment Reports:  
<https://www.atlantapublicschools.us/Page/43927>

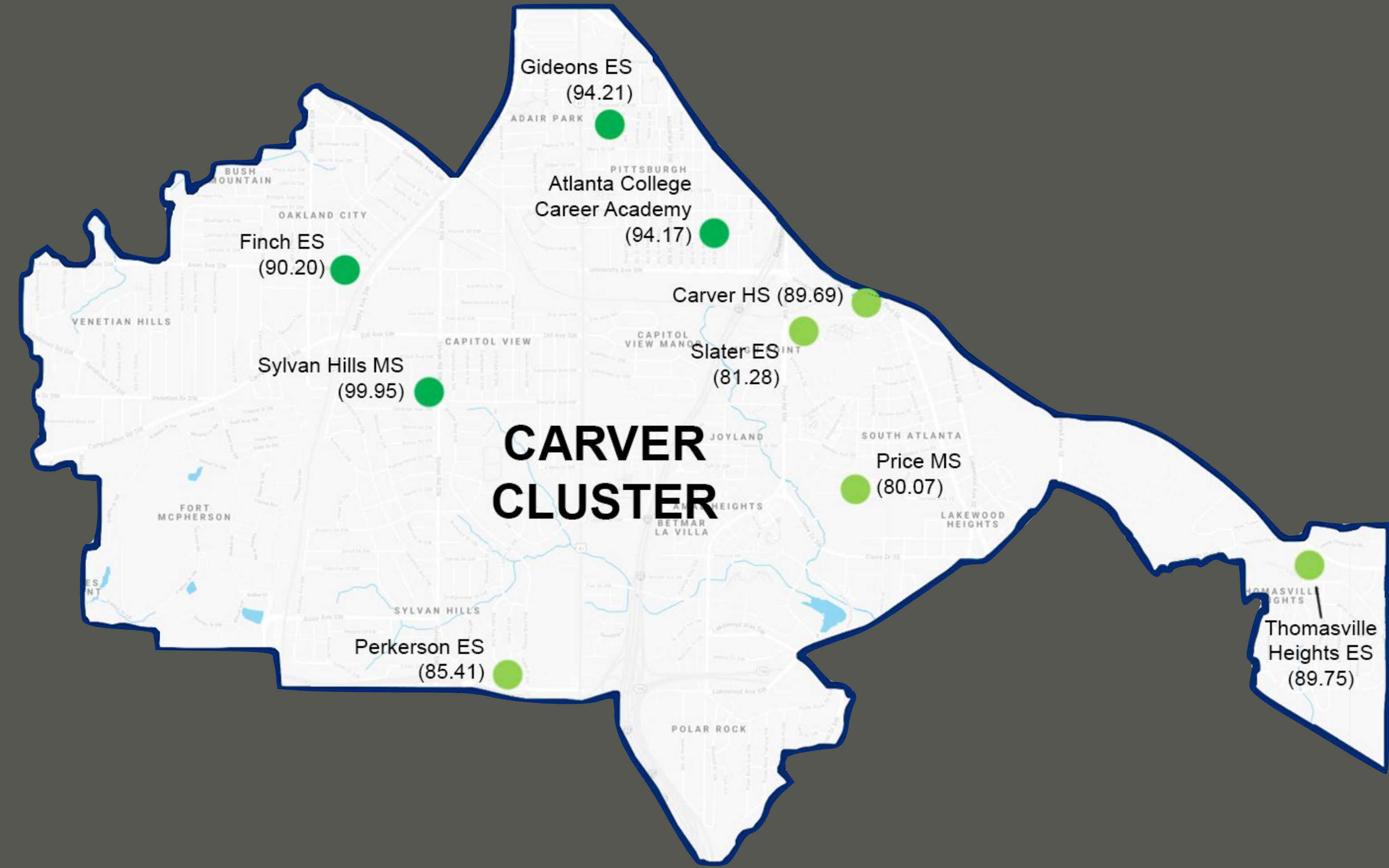


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|-----------------------------|-------------------------|-------------------------|-------------------------|----------------------------------|
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|-----------------------------|-------------------------|-------------------------|-------------------------|----------------------------------|



# FACILITIES CONDITION SCORES (FCA) CARVER CLUSTER

| Facility Name                      | FCA Score |
|------------------------------------|-----------|
| Sylvan Hills Middle                | 99.95     |
| Gideons Elementary                 | 94.21     |
| Atlanta College and Career Academy | 94.17     |
| Finch Elementary                   | 90.20     |
| Thomasville Heights Elementary     | 89.75     |
| Carver High                        | 89.69     |
| Perkerson Elementary               | 85.41     |
| Slater Elementary                  | 81.28     |
| Price Middle                       | 80.07     |



Facility Assessment Reports:  
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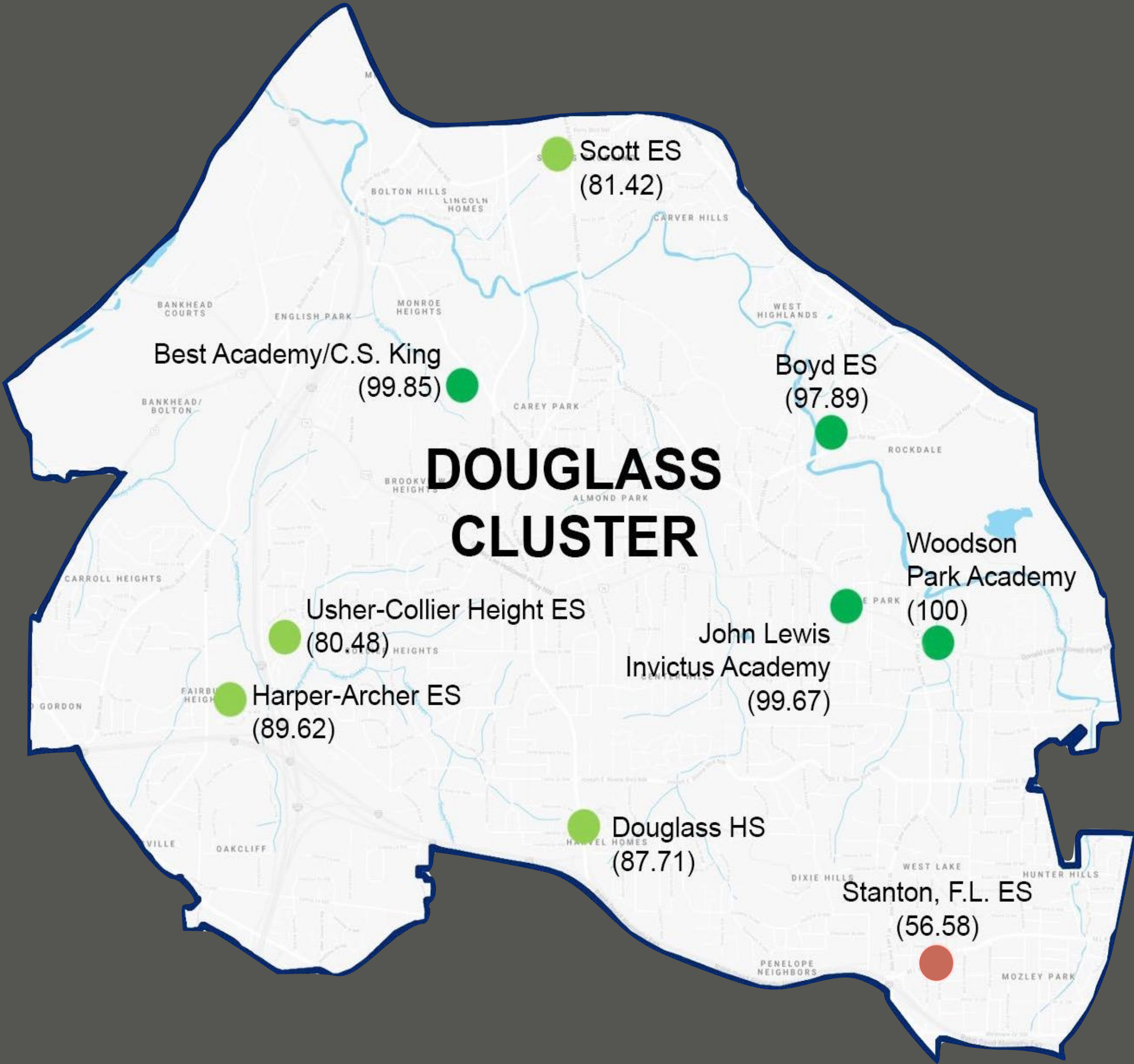
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|-----------------------------|-------------------------|-------------------------|-------------------------|----------------------------------|



# FACILITIES CONDITION SCORES (FCA) DOUGLASS CLUSTER

| Facility Name                    | FCA Score |
|----------------------------------|-----------|
| Woodson Park Academy             | 100.00    |
| BEST Academy/C.S. King           | 99.85     |
| John Lewis Invictus Academy      | 99.67     |
| Boyd Elementary                  | 97.89     |
| Harper-Archer Elementary         | 89.62     |
| Douglass High                    | 87.71     |
| Scott Elementary                 | 81.42     |
| Usher-Collier Heights Elementary | 80.48     |
| Stanton, F. L. Elementary        | 56.58     |

Facility Assessment Reports:  
<https://www.atlantapublicschools.us/Page/43927>



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| Excellent<br>FCA Score > 90 | Good<br>FCA Score 80-89 | Fair<br>FCA Score 70-79 | Poor<br>FCA Score 60-69 | Unsatisfactory<br>FCA Score < 60 |
|-----------------------------|-------------------------|-------------------------|-------------------------|----------------------------------|



# FACILITIES CONDITION SCORES (FCA) JACKSON CLUSTER

| Facility Name                     | FCA Score |
|-----------------------------------|-----------|
| Jackson, Maynard High             | 99.97     |
| King, M.L. Middle                 | 98.11     |
| Burgess-Peterson Elementary       | 97.83     |
| Dunbar Elementary                 | 96.97     |
| Parkside Elementary               | 94.11     |
| Barack and Michelle Obama Academy | 83.55     |
| Crim HS -Phoenix Academy          | 83.18     |
| Toomer Elementary                 | 77.51     |
| Whitefoord Early Learning Center  | 74.16     |
| *Benteen Elementary               | 61.23     |

\*Comprehensive HVAC scheduled for summer 2022

Facility Assessment Reports:  
<https://www.atlantapublicschools.us/Page/43927>



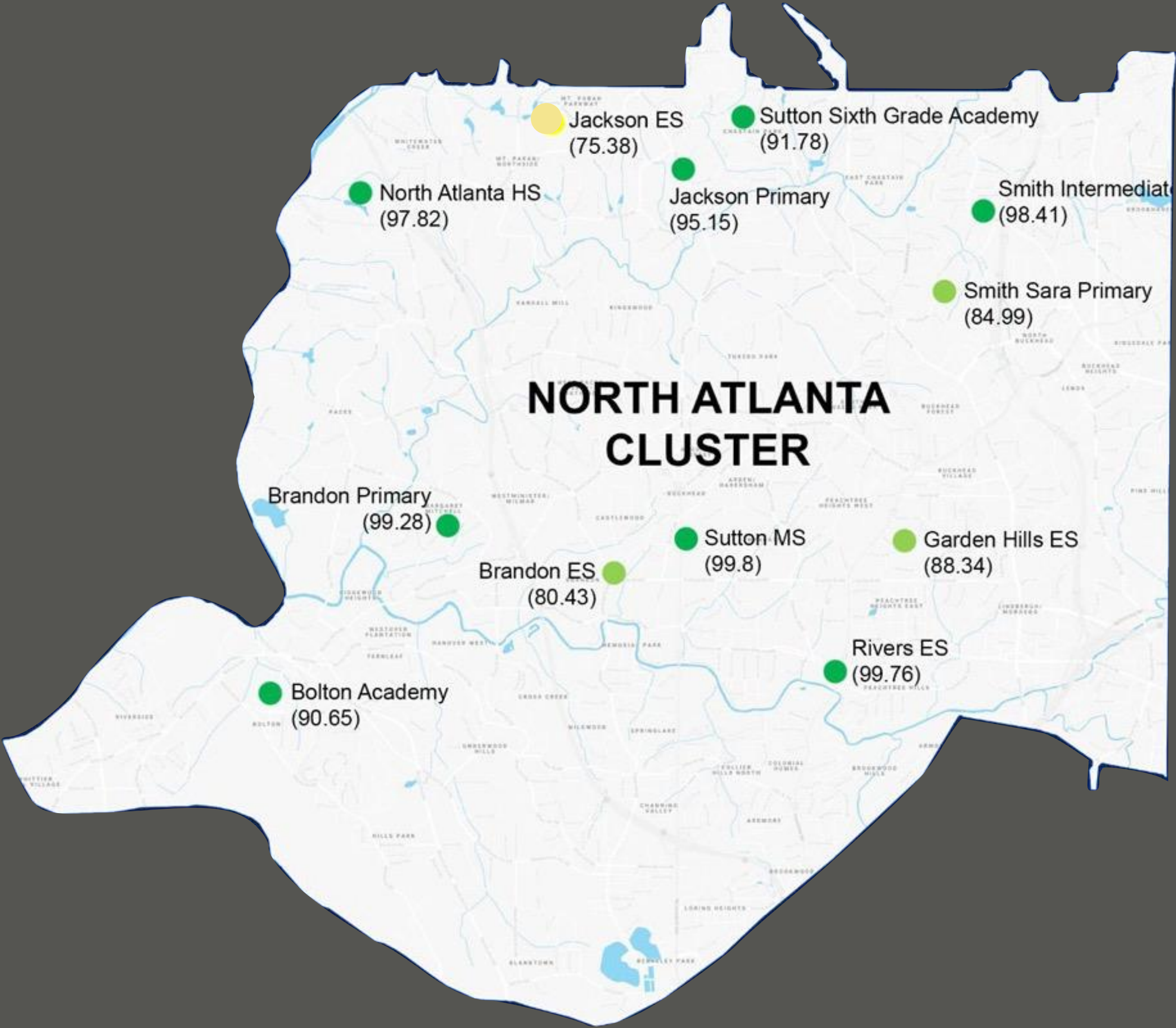
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|-----------------------------|-------------------------|-------------------------|-------------------------|----------------------------------|



# FACILITIES CONDITION SCORES (FCA) NORTH ATLANTA CLUSTER

| Facility Name              | FCA Score |
|----------------------------|-----------|
| Sutton Middle              | 99.80     |
| Rivers, E Elementary       | 99.76     |
| Brandon Primary            | 99.28     |
| Smith Intermediate         | 98.41     |
| North Atlanta High         | 97.82     |
| Jackson Primary            | 95.15     |
| Sutton Sixth Grade Academy | 91.78     |
| Bolton Academy             | 90.65     |
| Garden Hills Elementary    | 88.34     |
| Smith, Sara Primary        | 84.99     |
| Brandon Elementary         | 80.43     |
| Jackson Elementary         | 75.38     |

Facility Assessment Reports:  
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|-----------------------------|-------------------------|-------------------------|-------------------------|----------------------------------|
| Excellent<br>FCA Score > 90 | Good<br>FCA Score 80-89 | Fair<br>FCA Score 70-79 | Poor<br>FCA Score 60-69 | Unsatisfactory<br>FCA Score < 60 |
|-----------------------------|-------------------------|-------------------------|-------------------------|----------------------------------|



# FACILITIES CONDITION SCORES (FCA) SOUTH ATLANTA CLUSTER

| Facility Name               | FCA Score |
|-----------------------------|-----------|
| Hutchinson Elementary       | 100.00    |
| Forrest Hill Academy HS     | 99.11     |
| Humphries Elementary        | 94.81     |
| Cleveland Avenue Elementary | 94.29     |
| Long Middle                 | 92.35     |
| Heritage Academy            | 91.16     |
| Dobbs Elementary            | 90.90     |
| South Atlanta High          | 87.26     |

Facility Assessment Reports:  
<https://www.atlantapublicschools.us/Page/43927>



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|-----------------------------|-------------------------|-------------------------|-------------------------|----------------------------------|
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|-----------------------------|-------------------------|-------------------------|-------------------------|----------------------------------|



# FACILITIES CONDITION SCORES (FCA) WASHINGTON CLUSTER

| Facility Name                  | FCA Score |
|--------------------------------|-----------|
| Tuskegee Airmen Global Academy | 100.00    |
| Brown Middle                   | 95.33     |
| Jones, M.A. Elementary         | 94.70     |
| Washington High                | 89.83     |
| Hollis Innovation Academy      | 88.47     |
| Oglethorpe (North Metro)       | 51.33     |

Facility Assessment Reports:  
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|-----------------------------|-------------------------|-------------------------|-------------------------|----------------------------------|
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|-----------------------------|-------------------------|-------------------------|-------------------------|----------------------------------|



# FACILITIES CONDITION SCORES (FCA): CHARTER SCHOOLS (APS OWNED)

| Facility Name                                  | FCA Score |
|--|-----------|
| Centennial Place ES (Centennial Place Academy) | 97.23     |
| Blalock (KIPP SOUL)                            | 92.09     |
| Adamsville Primary School (Kindezi School)     | 91.96     |
| Herndon ES (KIPP Ways)                         | 90.07     |
| Slaton ES (Atlanta Neighborhood Charter)       | 80.04     |
| Archer High School (Westside Atlanta Charter)  | 77.70     |
| Turner MS (KIPP Atlanta Collegiate)            | 68.89     |
| Cook ES (Wesley International Academy)         | 67.76     |
| Waters ES (KIPP Visions Academy)               | 53.45     |
| Hill, C.W. ES (The Kindezi School)             | 47.24     |

Facility Assessment Reports:  
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|                             |                         |                         |                         |                                  |
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|-----------------------------|-------------------------|-------------------------|-------------------------|----------------------------------|



# FACILITIES CONDITION SCORES (FCA): RELOCATION FACILITIES

| Facility Name  | FCA Score |
|--|-----------|
| Inman MS (Morningside relocation site)                         | 89.95     |
| Fain ES (West Manor relocation site)                           | 87.17     |
| Connally Elementary School                                     | 71.18     |
| Campbell Building  | 67.92     |
| Grove Park (Woodson Park Academy – KIPP)                       | 66.70     |
| East Lake Elementary School                                    | 66.55     |
| Coan Middle School   | 63.80     |
| Bethune ES (Barack and Michelle Obama Academy relocation site) | 56.59     |
| Towns Elementary School (Not used)                             | 55.31     |
| White Elementary School (Not used)                             | 55.19     |
| Capitol View Elementary School (Not used)                      | 47.60     |

Facility Assessment Reports:  
<https://www.atlantapublicschools.us/Page/43927>



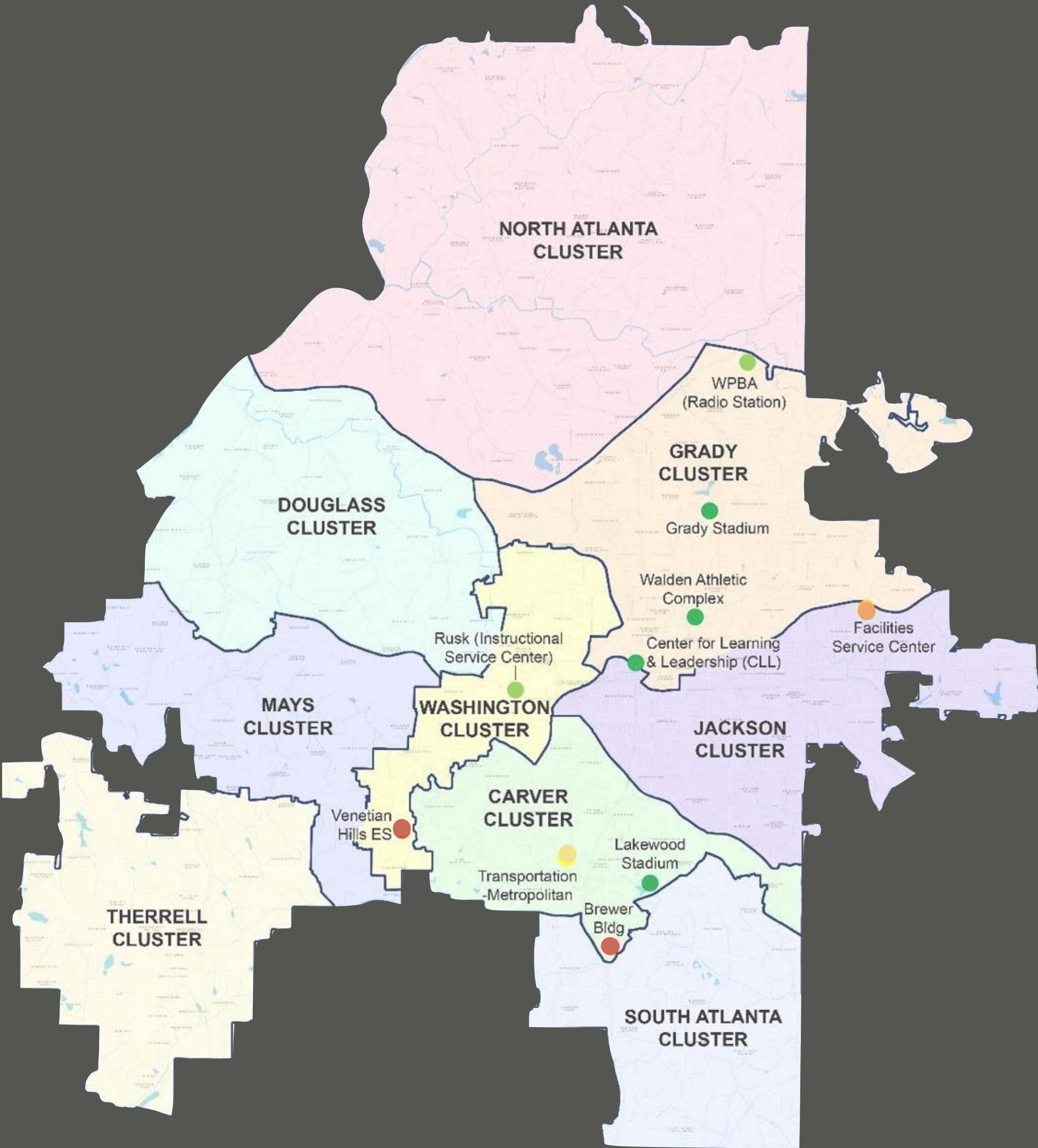
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|-----------------------------|-------------------------|-------------------------|-------------------------|----------------------------------|



# FACILITIES CONDITION SCORES (FCA): OTHER FACILITIES

| Facility Name                               | FCA Score |
|---|-----------|
| Walden Athletic Complex                     | 100.00    |
| Grady Stadium                               | 99.77     |
| Lakewood Stadium                            | 99.73     |
| Center for Learning and Leadership (CLL)    | 97.47     |
| Rusk (Instructional Service Center)         | 82.05     |
| WPBA (Radio Station)                        | 80.13     |
| Transportation -Metropolitan                | 71.49     |
| Facilities Service Center                   | 64.51     |
| Venetian Hills Elementary School (Not used) | 41.53     |
| Brewer Building                             | 34.94     |

Facility Assessment Reports:  
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|                             |                         |                         |                         |                                  |
|-----------------------------|-------------------------|-------------------------|-------------------------|----------------------------------|
| Excellent<br>FCA Score > 90 | Good<br>FCA Score 80–89 | Fair<br>FCA Score 70–79 | Poor<br>FCA Score 60–69 | Unsatisfactory<br>FCA Score < 60 |
|-----------------------------|-------------------------|-------------------------|-------------------------|----------------------------------|



# CURRENT AND PROJECTED NEEDS

| Cluster                | Gross Area | FCA Score | Current Needs 2019 | 4-Year Needs 2019–2022 | 5-Year Needs 2023–2027 |
|------------------------|------------|-----------|--------------------|------------------------|------------------------|
| Atlanta Public Schools | 12,602,827 | 88.24     | \$318,276,053      | \$454,563,735          | \$469,496,866          |
| Carver Cluster         | 1,076,727  | 89.72     | \$22,648,899       | \$39,102,758           | \$43,456,957           |
| Douglass Cluster       | 1,471,896  | 91.60     | \$27,238,271       | \$40,304,230           | \$53,728,575           |
| Grady Cluster          | 893,229    | 92.98     | \$12,310,181       | \$20,117,260           | \$22,487,167           |
| Jackson Cluster        | 1,256,653  | 90.69     | \$25,024,423       | \$39,044,798           | \$60,527,474           |
| Mays Cluster           | 837,679    | 91.81     | \$14,262,501       | \$18,153,317           | \$20,024,755           |
| N. Atlanta Cluster     | 1,765,971  | 94.44     | \$21,446,636       | \$30,234,472           | \$55,675,824           |
| S. Atlanta Cluster     | 886,298    | 91.98     | \$14,813,872       | \$32,094,511           | \$51,114,623           |
| Therrell Cluster       | 767,021    | 95.40     | \$7,493,332        | \$9,575,542            | \$22,325,515           |
| Washington Cluster     | 912,784    | 89.85     | \$20,262,632       | \$24,635,461           | \$40,400,748           |
| Charter Schools        | 1,012,784  | 75.89     | \$50,008,275       | \$80,063,296           | \$29,692,470           |
| Other Facilities       | 721,545    | 81.43     | \$36,593,290       | \$39,342,535           | \$42,256,843           |
| Relocation Sites       | 1,000,240  | 68.05     | \$66,173,741       | \$81,895,555           | \$27,805,915           |

|                             |                         |                         |                         |                                  |
|-----------------------------|-------------------------|-------------------------|-------------------------|----------------------------------|
| Excellent<br>FCA Score > 90 | Good<br>FCA Score 80–89 | Fair<br>FCA Score 70–79 | Poor<br>FCA Score 60–69 | Unsatisfactory<br>FCA Score < 60 |
|-----------------------------|-------------------------|-------------------------|-------------------------|----------------------------------|



# PROPOSED 2022 SPLOST PROGRAM







IF VOTERS APPROVE A 2022  
SPLOST REINVESTMENT IN  
NOVEMBER 2021,  
APPROXIMATELY  
**\$650.8M** COULD BE  
APPROVED FOR APS



| Fulton County <b>Proposed</b> Authorization:<br>\$1.831B |             |                 |
|--|-------------|-----------------|
| District   | % of FTEs*  | \$Million (B)   |
| <b>APS</b>   | <b>34%</b>  | <b>\$0.618B</b> |
| Fulton County Schools                                    | 66%         | \$1.213B        |
| <b>Total</b>   | <b>100%</b> | <b>\$1.831B</b> |
|  |             |                 |
| DeKalb County Proposed Authorization:<br>\$816.2M        |             |                 |
| District   | % of FTEs*  | \$Million (M)   |
| <b>APS</b>   | <b>4%</b>   | <b>\$32.6M</b>  |
| City Schools of Decatur                                  | 5%          | \$40.8M         |
| DeKalb Co.   | 91%         | \$742.8M        |
| <b>Total</b>   | <b>100%</b> | <b>\$816.2M</b> |

\*GDOE official October 2019 FTE counts. Official October 2022 FTE counts will be used to determine SPLOST 2022 revenue distributions



**ESTIMATED DISTRICT CAPITAL  
FUNDING NEEDS (2022-2027)**  
~\$1.524B

Non Building Infrastructure: ~\$284.4M

|                    |                  |
|--------------------|------------------|
| Technology Refresh | Vehicles Refresh |
| Furniture Refresh  | Property         |
| Buses Refresh      |                  |



Physical Plant: ~\$1.242B

Deferred Maintenance (2019-2022): ~\$772.8M  
Cyclical Maintenance (2023- 2027): ~\$469.5M



(PROPOSED)  
 SPLOST 2022 PROGRAM  
 ALLOCATION  
 SUMMARY:  
**\$520.6M (80%) VS**  
**\$650.8M (100%)**

| PROGRAM CATEGORY                               | 80% of<br>AUTHORIZATION<br><b>\$520.6M</b> | 100% of<br>AUTHORIZATION:<br><b>\$650.8M</b> |
|--|--|--|
| Construction and Renovation                    | \$146.0M                                   | \$181.0M                                     |
| Infrastructure                                 | \$174.1M                                   | \$249.4M                                     |
| Athletics Program                              | \$29.8M                                    | \$29.8M                                      |
| Nutrition Program                              | \$5.0M                                     | \$6.0M                                       |
| Safety & Security                              | \$30.2M                                    | \$30.2M                                      |
| Technology                                     | \$52.0M                                    | \$62.4M                                      |
| Vehicle Replacement and Transportation Program | \$17.5M                                    | \$21.0M                                      |
| Demolition                                     | \$5.8M                                     | \$5.8M                                       |
| Property Acquisition                           | \$5.0M                                     | \$10.0M                                      |
| Debt Service                                   | \$39.1M                                    | \$39.1M                                      |
| Program Management                             | \$16.1M                                    | \$16.1M                                      |
| <b>TOTAL</b>                                   | <b>\$520.6M</b>                            | <b>\$650.8M</b>                              |

All locations and associated budgets are preliminary and are subject to change



80% OF AUTHORIZATION SCENARIO:  
**CONSTRUCTION &  
RENOVATION PROJECTS**  
**(\$146.0M)**

| PROJECT                                  | SCOPE                         | ESTIMATED COST |
|--|-------------------------------|----------------|
| *Toomer ES                               | Addition and Renovation       | \$20.7M        |
| C.W. Hill Building (Kindezi O4W Charter) | Renovation                    | \$14.4M        |
| Oglethorpe Building (North Metro)        | Renovation                    | \$11.2M        |
| F.L. Stanton ES                          | Renovation                    | \$19.2M        |
| *Hank Aaron New Beginnings Academy       | Cafeteria and Gym Addition    | \$10.1M        |
| *Northwest Transportation                | New Bus Depot                 | \$13.2M        |
| Cook Building (Wesley Int'l Charter)     | Renovation                    | \$8.7M         |
| Jackson ES (Main Campus)                 | Renovations                   | \$12.7M        |
| Peyton Forest ES                         | Addition                      | \$27.7M        |
| Miles ES                                 | Renovation & Parking Addition | \$8.1M         |
| TOTAL                                    |                               | \$146.0M       |

\* SPLOST 2017 Legacy Project

100% OF AUTHORIZATION SCENARIO:  
**CONSTRUCTION &  
RENOVATION PROJECTS**  
**(\$35.0M)**

| PROJECT                                 | SCOPE                    | ESTIMATED COST |
|---|--------------------------|----------------|
| TBD- Needed Capacity Resulting From FMP | Construction/ Renovation | \$35.0M        |
| TOTAL                                   |                          | \$35.0M        |

All locations and associated budgets are preliminary and are subject to change.



80% AND 100% OF AUTHORIZATION SCENARIOS:  
INFRASTRUCTURE PROGRAM OVERVIEW  
(80% \$174.1M AND 100% \$249.4M)

| ITEM  | 80% FUNDING | 100% FUNDING |
|---|-------------|--------------|
| Infrastructure Projects Systems Replacement (6 projects, ranging from \$6.8M - \$15.1M)         | \$62.3M     | \$87.0M      |
| HVAC Standalone Projects (8 projects, ranging from \$2.1M - \$6.9M)                             | \$36.1M     | \$46.5M      |
| Roof Standalone Projects (8 projects, ranging from \$0.3M - \$2.6M)                             | \$15.4M     | \$15.4M      |
| Break / Fix (80%: \$2.0M per year, 100%: \$3.4M per year)                                       | \$10.0M     | \$17.0M      |
| Electrical Switchgear Needs (80%: 8 of 13, 100%: 13 of 13)                                      | \$3.2M      | \$6.6M       |
| Furniture Fixtures and Equipment (FFE)  | \$3.5M      | \$3.5M       |
| Generators (80%: 18 of 34, 100%: 34 of 34)  | \$11.4M     | \$23M        |
| Grease Traps (80%: 5 of 12, 100%: 12 of 12)   | \$2.7M      | \$6.5M       |
| General Infrastructure (80%: \$2.1M per year, 100%: \$3.1M per year)                            | \$10.5M     | \$19.1M      |
| Theater/Auditorium Equipment Upgrades (80%: 5 of 5) **Direct Response to Community Engagement** | \$5.0M      | \$5.0M       |
| LED Marquee Signs (9 Schools) **Direct Response to Community Engagement**                       | \$0.9M      | \$0.9M       |
| Program Contingency   | \$13.1M     | \$18.9M      |
| TOTAL   | \$174.1M    | \$249.4M     |

All locations and associated budgets are preliminary and are subject to change.



80% OF AUTHORIZATION  
SCENARIO: **SAFETY AND  
SECURITY \$30.2M**

**\*\*In Direct Response to Community Engagement\*\***

| ITEM   | ESTIMATED COST |
|--|----------------|
| Security Vestibules at 53 Schools: 35 Elementary Schools; 9 Middle Schools; 9 High Schools           | \$23.3M        |
| Upgrades: Intercoms Systems; CCTV Systems; Fire Alarms; Intrusion Protection Systems; Ballistic Film | \$6.9M         |
| TOTAL  | \$30.2M        |

All locations and associated budgets are preliminary and are subject to change.





80% AND 100% OF  
AUTHORIZATION SCENARIOS:  
**TECHNOLOGY**

- **\$52.0M** (80%)
- **\$62.4M** (100%)



**\*\*In Direct Response to Community Engagement\*\***

| DEPARTMENT                 | ITEM   | 80% EST        | 100% EST       |
|----------------------------|--|----------------|----------------|
| IT Infrastructure          | New HPE Nimble Storage Environment   | \$0.4M         | \$0.4M         |
| IT Infrastructure          | HPE Synergy Servers  | \$0.7M         | \$0.7M         |
| IT Infrastructure          | Uninterrupted Power Supplies   | \$0.4M         | 0.4M           |
| IT Infrastructure          | <b>Voice System - UCS Hard Drive Upgrade</b>   | \$0.02M        | \$0.2M         |
| IT Infrastructure          | Upgrade remaining Cisco Desk Phones  | \$0.5M         | \$0.5M         |
| Instructional Technology   | Technology/Classroom Management Solution   | \$0.3M         | \$0.3M         |
| IT Applications            | Lawson Implementation Services   | \$1.0M         | \$1.0M         |
| IT Architecture Operations | PVE Server Clusters & Backup System  | \$0.2M         | \$0.2M         |
| IT Security & Network      | Network Access Control (NAC) Solution for MS & ES                                    | \$0.2M         | \$0.2M         |
| IT Security & Network      | <b>Wireless Access Point Upgrade</b>   | \$2.5M         | \$2.5M         |
| IT Security & Network      | Palo Alto Firewall trays   | \$0.1M         | \$0.5M         |
| IT Security & Network      | HP Switch Replacement  | \$3.5M         | \$3.5M         |
| IT Security & Network      | Firewall Hardware Upgrade  | \$0.7M         | \$0.7M         |
| IT Service Delivery        | <b>Devices for students (Chromebooks, iPads, etc.)</b>                               | \$25.0M        | \$30.0M        |
| IT Service Delivery        | Auditorium Upgrades and A/V accessories  | \$0.6M         | \$1.1M         |
| IT Service Delivery        | LED Panels for classrooms  | \$5.3M         | \$5.3M         |
| IT Service Delivery        | Devices for teachers, school staff (including accessories) - Laptops, Desktops, etc. | \$6.0M         | \$6.0M         |
| IT Service Delivery        | Devices for non-school staff (including accessories) - Laptops, Desktops, etc.       | \$4.0M         | \$4.0M         |
| IT Service Delivery        | Replacement of School Marquee Signs (10 Units)                                       | \$0.5M         | \$1.0M         |
| IT Service Delivery        | <b>Hotspots &amp; Broadband for students needing connectivity at home</b>            | \$0.0M         | \$4.0M         |
| <b>TOTAL</b>               |  | <b>\$52.0M</b> | <b>\$62.4M</b> |

All locations and associated budgets are preliminary and are subject to change.





# Mays Cluster

## Construction & Renovation

Peyton Forest ES and Miles ES will receive additions and/or renovations

## Infrastructure

Cascade ES will receive HVAC upgrades

Young MS will receive a roof replacement

Cascade ES and Miles ES will receive new generators

Mays HS will receive upgraded auditorium/theater equipment

Cascade ES will receive a new LED Marquee Sign

## Technology

All students will continue to receive one-to-one technology

APS will expand WiFi access across the district

Classrooms will receive LED Panels

Staff will receive devices to ensure connectivity

## Safety & Security

Adamsville Building (Kindezi West), Cascade ES, Mays HS, and Young MS will receive new security vestibules at their front entrances

District-wide upgrades to intercom systems, camera systems, fire alarms, ballistic film, and intrusion protection systems

## Nutrition

Kitchens across the district will receive updated equipment and menu displays

## Transportation

Buses will be replaced to include air conditioning

Additional district Safety, Security, and Facilities vehicles will be replaced

## Athletics

Mays HS will expand bleacher capacity to 1,000 seats





# Midtown Cluster

## Construction & Renovation

C.W. Hill Building (Kindezi O4W) and Cook Building (Wesley International) will receive renovations

## Infrastructure

Centennial Academy will receive an upgraded HVAC

Springdale Park ES will receive a roof replacement

Hope-Hill ES, Morningside ES, and Springdale Park will receive new generators

Centennial Academy and Springdale Park ES will receive new LED Marquee Signs

## Technology

All students will continue to receive one-to-one technology

APS will expand WiFi access across the district

Classrooms will receive LED Panels

Staff will receive devices to ensure connectivity

## Safety & Security

Inman Building will receive new security vestibules at its front entrance

District-wide upgrades to intercom systems, camera systems, fire alarms, ballistic film, and intrusion protection systems

## Athletics

Midtown HS will expand bleacher capacity at Walden Complex to 1,000 seats

## Nutrition

Kitchens across the district will receive updated equipment and menu displays

## Transportation

Buses will be replaced to include air conditioning

Additional district Safety, Security, and Facilities vehicles will be replaced





# Therrell Cluster

## Infrastructure

Kimberly ES will receive a roof replacement

Deerwood Academy will receive a new generator

## Athletics

Therrell HS will expand bleacher capacity to 1,000 seats

## Technology

All students will continue to receive one-to-one technology

APS will expand WiFi access across the district

Classrooms will receive LED Panels

Staff will receive devices to ensure connectivity

## Safety & Security

Continental Colony ES, Deerwood Academy, Fickett ES, and Therrell HS will receive new security vestibules at their front entrances

District-wide upgrades to intercom systems, camera systems, fire alarms, ballistic film, and intrusion protection systems

## Nutrition

Kitchens across the district will receive updated equipment and menu displays

## Transportation

Buses will be replaced to include air conditioning

Additional district Safety, Security, and Facilities vehicles will be replaced

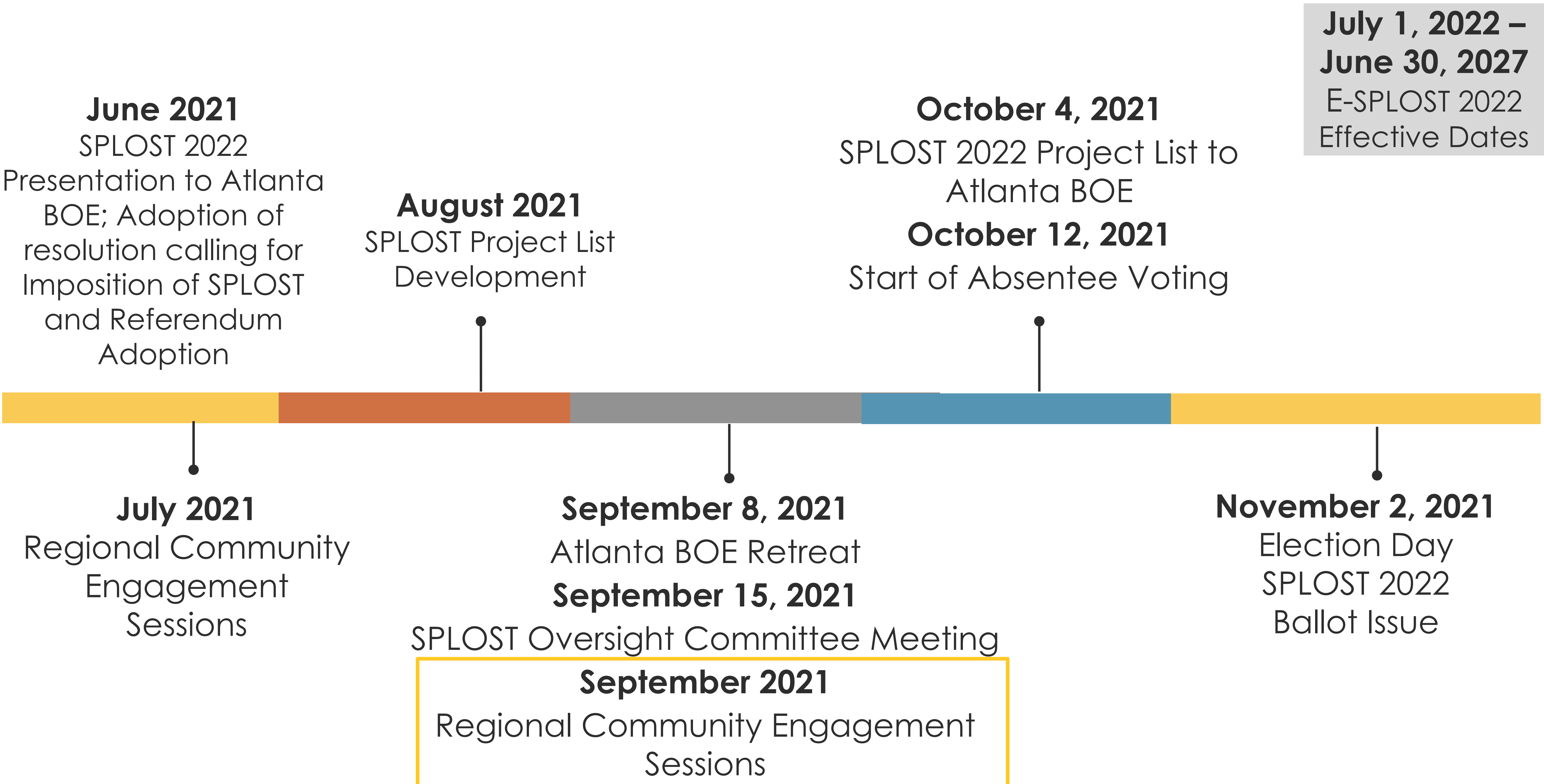


A modern classroom with large windows overlooking a city skyline. The room features several rows of light-colored wooden tables and blue plastic chairs. On the left, there is a desk with a computer monitor and a whiteboard. The windows are large and multi-paned, providing a clear view of a city with various skyscrapers and greenery. The floor is made of light-colored wood.

# NEXT STEPS



# VOTERS WILL DECIDE ON RENEWING E-SPLOST IN NOVEMBER 2021





# LET'S TALK

A screenshot of the Atlanta Public Schools website. The header includes the logo and navigation links for Parents, Students, and Employees. The main banner features a photo of diverse children and the text 'SCHOOL YEAR 2021-2022' and 'Learn More About E-SPLOST 2022'. A 'Let's Talk! Contact Us' sidebar is visible on the right. The 'Share a message with:' form is open, showing a dropdown menu with 'Hot Topic: E-SPLOST' selected. The form includes fields for Subject, Message, Name, Email, and Phone, along with a 'Send' button and links for Terms of Use and Privacy Statement.

<http://tinyAPS.com/?ESPLOSTLetsTalk>





# QUESTIONS

[www.atlantapublicschools.us/ESPLOST](http://www.atlantapublicschools.us/ESPLOST)



# APPENDIX





# Carver Cluster

## Infrastructure

Price MS and the Metropolitan Transportation Depot will receive systems replacements

Slater ES, Thomasville Heights ES, and Carver HS will receive new generators

Perkerson and Thomasville Heights will receive new Grease Traps

Thomasville Heights and Price will receive new LED Marquee Signs

Atlanta College and Career Academy will receive HVAC upgrades

Campbell Building will receive a roof replacement

## Technology

All students will continue to receive one-to-one technology

APS will expand WiFi access across the district

Classrooms will receive LED Panels

Staff will receive devices to ensure connectivity

## Safety & Security

Carver HS, Finch ES, Perkerson ES, Price MS, Slater ES, Thomasville Heights ES, and Campbell Building will receive new security vestibules at their front entrances

District-wide upgrades to intercom systems, camera systems, fire alarms, ballistic film, and intrusion protection systems

## Athletics

Carver HS will expand bleacher capacity to 1,000 seats and refresh turf, track and other athletic infrastructure

## Nutrition

Kitchens across the district will receive updated equipment and menu displays

## Transportation

Buses will be replaced to include air conditioning

Additional district Safety, Security, and Facilities vehicles will be replaced





# Douglass Cluster

## Construction & Renovation

FL Stanton ES will receive a renovation

A Northwest Transportation Depot will be constructed

## Infrastructure

Usher-Collier ES will receive HVAC upgrades

Scott ES and Usher-Collier ES will receive new electrical switchgears

Scott ES and Usher-Collier ES will receive new generators

Scott ES and Archer (Westside) will receive new grease traps

Douglass HS and BEST/CSKYWLA will receive upgraded Auditorium/Theater equipment

## Technology

All students will continue to receive one-to-one technology

APS will expand WiFi access across the district

Classrooms will receive LED Panels

Staff will receive devices to ensure connectivity

## Safety & Security

Archer (Westside), BEST/CSKYWLA, Blalock (KIPP Soul), Douglass HS, Scott ES, Usher-Collier ES, John Lewis Academy, Fain Building, Towns Building, White Building, Turner (KIPP Collegiate) and Grove Park Building will receive new security vestibules at their front entrances

District-wide upgrades to intercom systems, camera systems, fire alarms, ballistic film, and intrusion protection systems

## Nutrition

Kitchens across the district will receive updated equipment and menu displays

## Transportation

Buses will be replaced to include air conditioning

Additional district Safety, Security, and Facilities vehicles will be replaced

## Athletics

Douglass HS and BEST/CSKYWLA will expand bleacher capacity to 1,000 seats and refresh turf, track and other athletic infrastructure





# Jackson Cluster

## Construction & Renovation

Toomer ES will receive additions and/or renovations

## Infrastructure

Parkside ES will receive a roof replacement and new LED Marquee Sign

Coan Building and Facilities Service Center will receive systems replacements

Coan Building and Whitefoord Early Learning Center (PK) will receive new electrical switchgears

Burgess-Peterson ES will receive a new generator

## Technology

All students will continue to receive one-to-one technology

APS will expand WiFi access across the district

Classrooms will receive LED Panels

Staff will receive devices to ensure connectivity

## Safety & Security

Dunbar, Parkside, Coan Building, East Atlanta Campus (Phoenix Academy), and Slaton Building (ANCS) will receive new security vestibules at their front entrances

District-wide upgrades to intercom systems, camera systems, fire alarms, ballistic film, and intrusion protection systems

## Athletics

Jackson HS will expand bleacher capacity to 1,000 seats and refresh turf, track and other athletic infrastructure

## Nutrition

Kitchens across the district will receive updated equipment and menu displays

## Transportation

Buses will be replaced to include air conditioning

Additional district Safety, Security, and Facilities vehicles will be replaced





# North Atlanta Cluster

## Construction & Renovation

Jackson ES (Main Campus) will receive renovations

## Infrastructure

Garden Hills ES will receive HVAC upgrades

Sarah Smith ES (Primary Campus) and Sutton MS (6<sup>th</sup> Grade Campus) will receive roof replacements

Brandon ES (Main Campus) and Garden Hills ES will receive new electrical switchgears

Bolton Academy, Brandon ES (Main Campus), Garden Hills ES, and Sarah Smith ES (Intermediate Campus) will receive new generators

Jackson ES (Main Campus) will receive a new grease trap

Brandon ES (Main Campus) and Jackson ES (Primary Campus) will receive new LED Marquee Signs

## Technology

All students will continue to receive one-to-one technology

APS will expand WiFi access across the district

Classrooms will receive LED Panels

Staff will receive devices to ensure connectivity

## Safety & Security

Bolton Academy, Brandon ES (both campuses), Garden Hills ES, Jackson ES (both campuses), Smith ES (both campuses), and Sutton MS (both campuses) will receive new security vestibules at their front entrances

District-wide upgrades to intercom systems, camera systems, fire alarms, ballistic film, and intrusion protection systems

## Nutrition

Kitchens across the district will receive updated equipment and menu displays

## Transportation

Buses will be replaced to include air conditioning

Additional district Safety, Security, and Facilities vehicles will be replaced

## Athletics

North Atlanta HS will expand bleacher capacity to 1,000 seats and refresh turf, track and other athletic infrastructure





# South Atlanta Cluster

## Construction & Renovation

Hank Aaron New  
Beginnings Academy will  
receive a cafeteria and  
gym addition

## Infrastructure

South Atlanta HS will receive updates to the Front Façade and Main  
Office Relocation

Cleveland Avenue ES will receive a roof replacement

Cleveland Avenue ES will receive a new generator

South Atlanta HS will receive upgraded theater/auditorium  
equipment

Heritage Academy will receive a new LED Marquee Sign

Waters Building (KIPP VISION) will receive a systems replacement

## Technology

All students will continue  
to receive one-to-one  
technology

APS will expand WiFi  
access across the district

Classrooms will receive  
LED Panels

Staff will receive devices  
to ensure connectivity

## Safety & Security

Cleveland Avenue ES, Dobbs ES, Heritage Academy, South Atlanta HS, and  
Waters Building (KIPP VISION) will receive new security vestibules at their front  
entrances

District-wide upgrades to intercom systems, camera systems, fire alarms,  
ballistic film, and intrusion protection systems

## Athletics

South Atlanta HS will expand  
bleacher capacity to 1,000 seats and  
refresh turf, track and other athletic  
infrastructure

## Nutrition

Kitchens across the district will receive  
updated equipment and menu displays

## Transportation

Buses will be replaced to include air conditioning

Additional district Safety, Security, and Facilities vehicles will be  
replaced





# Washington Cluster

## Construction & Renovation

Oglethorpe Building (North Metro) will receive renovations

## Infrastructure

Bethune Building and M.A. Jones ES will receive an HVAC upgrade

H.J. Russell West End Academy will receive a roof replacement and new generator

Hollis Academy and Bethune Building will receive a new electrical switchgear

Washington HS will receive a theater/auditorium equipment upgrade

## Technology

All students will continue to receive one-to-one technology

APS will expand WiFi access across the district

Classrooms will receive LED Panels

Staff will receive devices to ensure connectivity

## Safety & Security

Bethune Building, Herndon (KIPP WAYS), M.A. Jones ES, H.J. Russell West End Academy, and Washington HS will receive new security vestibules at their front entrances

District-wide upgrades to intercom systems, camera systems, fire alarms, ballistic film, and intrusion protection systems

## Transportation

Buses will be replaced to include air conditioning

Additional district Safety, Security, and Facilities vehicles will be replaced

## Athletics

Washington HS will expand bleacher capacity to 1,000 seats and refresh turf, track and other athletic infrastructure

## Nutrition

Kitchens across the district will receive updated equipment and menu displays



80% OF AUTHORIZATION SCENARIO  
INFRASTRUCTURE: **SYSTEMS  
REPLACEMENT PROJECTS**  
**\$62.3M DETAILS**

| PROJECT                               | SCOPE                                   | ESTIMATED COST |
|---------------------------------------|---|----------------|
| Coan Building                         | Systems Replacement                     | \$11.3M        |
| Facilities Service Center             | Systems Replacement                     | \$15.1M        |
| Price MS                              | Systems Replacement                     | \$7.4M         |
| South Atlanta HS                      | Front Façade and Main Office Relocation | \$11.8M        |
| Transportation – Metropolitan         | Systems Replacement/Front Façade        | \$7.4M         |
| Waters Building (KIPP VISION)         | Systems Replacement                     | \$6.8M         |
| Contingency – Infrastructure Projects |   | \$2.5M         |
| TOTAL                                 |   | \$62.3M        |

100% OF AUTHORIZATION SCENARIO:  
INFRASTRUCTURE: **SYSTEMS  
REPLACEMENT PROJECTS**  
**\$24.7M**

| PROJECT                                | SCOPE               | ESTIMATED COST |
|--|---------------------|----------------|
| Brandon ES Main Campus                 | Systems Replacement | \$5.8M         |
| Fickett ES                             | Systems Replacement | \$10.6M        |
| Slaton Building (Neighborhood Charter) | Systems Replacement | \$3.7M         |
| Whitefoord Early Learning Center (PK)  | Systems Replacement | \$4.6M         |
| TOTAL                                  |                     | \$24.7M        |

All locations and associated budgets are preliminary and are subject to change.



80% OF AUTHORIZATION  
SCENARIO INFRASTRUCTURE:  
HVAC PROGRAM \$36.1M

| PROJECT                                | SCOPE         | 80% of ALLOCATION:<br>\$520.1M |
|--|---------------|--------------------------------|
| Atlanta College & Career Academy       | HVAC Upgrades | \$6.1M                         |
| Bethune Building                       | HVAC Upgrades | \$6.7M                         |
| Cascade ES                             | HVAC Upgrades | \$5.8M                         |
| Centennial Academy Charter             | HVAC Upgrades | \$3.3M                         |
| Center For Leadership & Learning (CLL) | HVAC Upgrades | \$2.9M                         |
| Garden Hills ES                        | HVAC Upgrades | \$6.9M                         |
| M.A. Jones ES                          | HVAC Upgrades | \$2.1M                         |
| Usher-Collier ES                       | HVAC Upgrades | \$2.3M                         |
| TOTAL                                  |               | \$36.1M                        |

100% OF AUTHORIZATION  
SCENARIO INFRASTRUCTURE:  
HVAC PROGRAM \$10.4M

| PROJECT          | SCOPE         | ESTIMATED COST |
|------------------|---------------|----------------|
| Heritage Academy | HVAC Upgrades | \$2.5M         |
| Dobbs ES         | HVAC Upgrades | \$2.5M         |
| Sutton MS (6th)  | HVAC Upgrades | \$3.0M         |
| Washington HS    | HVAC Upgrades | \$2.4M         |
| Contingency      | HVAC Upgrades | \$1.0M         |
| TOTAL            |               | \$10.4M        |

All locations and associated budgets are preliminary and are subject to change.



80% OF AUTHORIZATION  
SCENARIO INFRASTRUCTURE:  
**ROOFING PROGRAM: \$16.2M**



| PROJECT                          | SCOPE            | 80% of ALLOCATION:<br>\$520.1M |
|----------------------------------|------------------|--------------------------------|
| Campbell Building                | Roof Replacement | \$1.3M                         |
| Cleveland Avenue ES              | Roof Replacement | \$2.6M                         |
| H.J. Russell West End Academy MS | Roof Replacement | \$1.7M                         |
| Kimberly ES                      | Roof Replacement | \$1.8M                         |
| Parkside ES                      | Roof Replacement | \$1.2M                         |
| Sarah Smith ES Primary Campus    | Roof Replacement | \$1.4M                         |
| Springdale Park ES               | Roof Replacement | \$0.3M                         |
| Sutton MS 6th Grade Campus       | Roof Replacement | \$2.1M                         |
| Young MS                         | Roof Replacement | \$2.0M                         |
| Roof Program Contingency         |                  | \$1.0M                         |
| TOTAL                            |                  | \$15.4M                        |

All locations and associated budgets are preliminary and are subject to change.



# ELECTRICAL SWITCHGEAR (14 FACILITIES): \$6.6M

| PROJECTS AT 80% FUNDING               | ESTIMATED COST |
|---------------------------------------|----------------|
| Bethune Building                      | \$261K         |
| Brandon ES Main Campus                | \$250K         |
| Coan Building                         | \$388K         |
| Garden Hills ES                       | \$325K         |
| Hollis Academy (K-8)                  | \$600K         |
| Scott ES                              | \$221K         |
| Usher-Collier ES                      | \$340K         |
| Whitefoord Early Learning Center (PK) | \$236K         |
| Contingency                           | \$579K         |
| TOTAL (8 FACILITIES)                  | \$3.2M         |

| ADDITIONAL PROJECTS AT 100% FUNDING | ESTIMATED COST |
|-------------------------------------|----------------|
| Fickett ES                          | \$281K         |
| Inman Building                      | \$465K         |
| Mary Lin ES                         | \$305K         |
| Sutton MS 7th-8th Grade Campus      | \$650K         |
| Washington HS                       | \$760K         |
| Contingency                         | \$939K         |
| TOTAL (6 FACILITIES)                | \$3.4M         |

All locations and associated budgets are preliminary and are subject to change.



# EMERGENCY GENERATORS (34 FACILITIES): \$23.0M

| PROJECTS AT 80% FUNDING          | ESTIMATED COST |
|----------------------------------|----------------|
| Bolton Academy ES                | \$450K         |
| Brandon ES Main Campus           | \$450K         |
| Burgess-Peterson ES              | \$450K         |
| Cascade ES                       | \$450K         |
| Cleveland Avenue ES              | \$450K         |
| Deerwood Academy ES              | \$450K         |
| Garden Hills ES                  | \$450K         |
| Hope-Hill ES                     | \$450K         |
| Miles ES                         | \$450K         |
| Morningside ES                   | \$450K         |
| Scott ES                         | \$450K         |
| Slater ES                        | \$450K         |
| Smith ES Intermediate Campus     | \$450K         |
| Springdale Park ES               | \$450K         |
| Thomasville Heights ES           | \$450K         |
| Usher-Collier ES                 | \$450K         |
| H.J. Russell West End Academy MS | \$600K         |
| Carver HS                        | \$750K         |
| Contingency                      | \$2.85M        |
| TOTAL (18 FACILITIES)            | \$11.4M        |

| ADDITIONAL PROJECTS AT 100% FUNDING   | ESTIMATED COST |
|---------------------------------------|----------------|
| Brandon ES Primary Campus             | \$450K         |
| Centennial Academy Charter            | \$450K         |
| Gideons ES                            | \$450K         |
| Obama Academy ES                      | \$450K         |
| Perkerson ES                          | \$450K         |
| West Manor ES                         | \$450K         |
| Whitefoord Early Learning Center (PK) | \$450K         |
| Bethune Building                      | \$450K         |
| John Lewis Academy MS                 | \$600K         |
| Long MS                               | \$600K         |
| Sutton MS 6th Grade Campus            | \$600K         |
| Young MS                              | \$600K         |
| Midtown HS                            | \$750K         |
| Atlanta College & Career Academy      | \$600K         |
| Inman Building                        | \$600K         |
| Crim Building                         | \$750K         |
| Contingency                           | \$2.9M         |
| TOTAL (16 FACILITIES)                 | \$11.6M        |

All locations and associated budgets are preliminary and are subject to change.



## GREASE TRAPS (12 FACILITIES): \$6.5M

| PROJECTS AT 80% FUNDING            | ESTIMATED COST |
|------------------------------------|----------------|
| Archer Building (Westside Atlanta) | \$500K         |
| Jackson ES Main Campus             | \$500K         |
| Perkerson ES                       | \$500K         |
| Scott ES                           | \$500K         |
| Thomasville Heights ES             | \$500K         |
| Contingency                        | \$200K         |
| <b>TOTAL (5 FACILITIES)</b>        | <b>\$2.7M</b>  |

| ADDITIONAL PROJECTS AT 100% FUNDING | ESTIMATED COST |
|-------------------------------------|----------------|
| Adamsville Building (Kindezi West)  | \$500K         |
| Centennial Academy (K-8)            | \$500K         |
| Cleveland Avenue ES                 | \$500K         |
| Continental Colony ES               | \$500K         |
| Jackson ES Primary Campus           | \$500K         |
| Woodson Park Academy (K-8)          | \$500K         |
| Young MS                            | \$500K         |
| Contingency                         | \$300K         |
| <b>TOTAL (7 FACILITIES)</b>         | <b>\$3.8M</b>  |

All locations and associated budgets are preliminary and are subject to change.



THEATER/  
AUDITORIUM  
EQUIPMENT  
UPGRADES:  
\$5M  
(5 FACILITIES)



\*\*In Direct Response to Community Engagement\*\*

| ALL PROJECTS FUNDED AT 80% | ESTIMATED COST |
|----------------------------|----------------|
| Washington HS              | \$1M           |
| Mays HS                    | \$1M           |
| BEST/CSK                   | \$1M           |
| Douglass HS                | \$1M           |
| South Atlanta HS           | \$1M           |
| TOTAL                      | \$5.0M         |

All locations and associated budgets are preliminary and are subject to change.



LED MARQUEE  
SIGNS: \$900K  
(9 FACILITIES)



\*\*In Direct Response to Community Engagement\*\*

| ALL PROJECTS FUNDED AT 80% | ESTIMATED COST |
|----------------------------|----------------|
| Brandon ES Main Campus     | \$100K         |
| Cascade ES                 | \$100K         |
| Centennial Academy ES      | \$100K         |
| Heritage Academy ES        | \$100K         |
| Jackson ES Primary Campus  | \$100K         |
| Parkside ES                | \$100K         |
| Springdale Park ES         | \$100K         |
| Thomasville Heights ES     | \$100K         |
| Price MS                   | \$100K         |
| TOTAL                      | \$900K         |

All locations and associated budgets are preliminary and are subject to change.



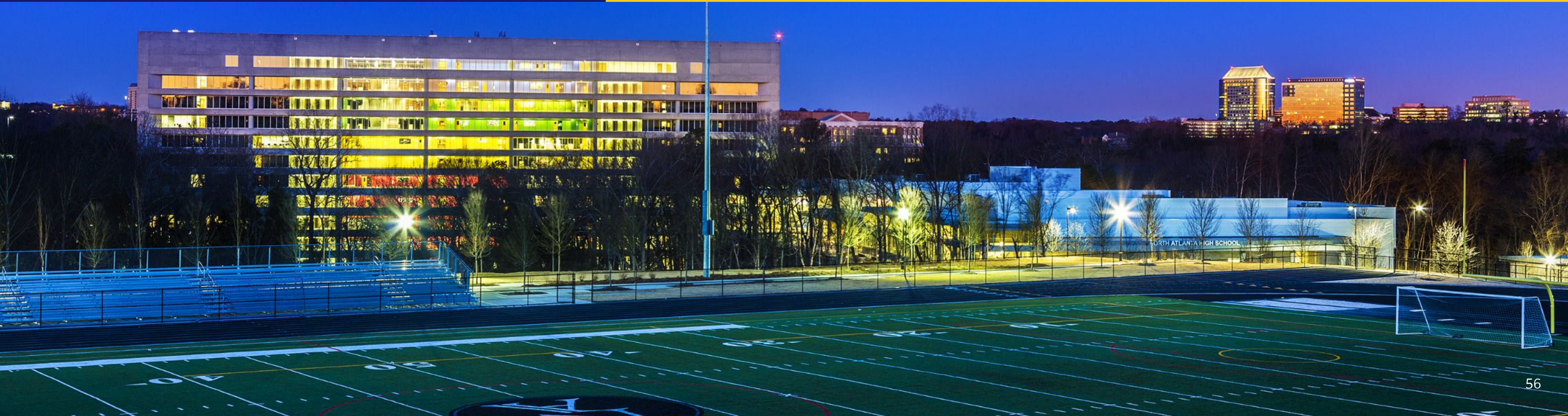
80% OF AUTHORIZATION  
SCENARIO:  
**ATHLETICS \$29.8M**

**\*\*In Direct Response to Community Engagement\*\***

| ITEM  | ESTIMATED COST |
|---|----------------|
| High School Bleacher Initiative (10 High Schools)*                      | \$9.0M         |
| Turf & Track Refresh at High Schools                                    | \$12.4M        |
| Athletic Infrastructure Refresh (e.g. tennis, softball, stadiums, etc.) | \$8.4M         |
| TOTAL   | \$29.8M        |

\*See appendix for additional details

All locations and associated budgets are preliminary and are subject to change.





# HIGH SCHOOL FOOTBALL BLEACHER



| High School               | Seating Capacity |
|---------------------------|------------------|
| BEST / King, C.S. Academy | 110              |
| Carver HS                 | 45               |
| Crim HS                   | 0                |
| Douglass HS               | 575              |
| Midtown HS (Walden)       | 240              |
| Jackson, M. HS            | 348              |
| Mays HS                   | 81               |
| N. Atlanta HS             | 523              |
| S. Atlanta HS             | 275              |
| Therrell HS               | 135              |
| Washington HS             | 120              |



COST ESTIMATES (option A, B, & C)

- Option A meets GHSA football seating requirements for Semi-Finals Play-off Rounds
- B & C do not meet GHSA football seating requirements for Semi-Finals Play-off Rounds
- Option C is not recommended for GHSA football games
- All options would accommodate other GHSA sporting events (i.e., Soccer, Lacrosse, etc....)

APS HIGH SCHOOL STADIUMS/BLEACHERS - COST ESTIMATE (OPTIONS)

Selected Bleacher Option

|    | HIGH SCHOOL              | GHSA CLASS 2021 | EXISTING BLEACHER CAPACITY |  | PROPOSED SEATING CAPACITY Option A | TOTAL PROJECT COST (2021) Option A |  | PROPOSED SEATING CAPACITY Option B | TOTAL PROJECT COST (2021) Option B |  | PROPOSED SEATING CAPACITY Option C | NEW BLEACHERS ADDED | TOTAL PROJECT COST (2021) Option C |
|----|--------------------------|-----------------|----------------------------|--|------------------------------------|------------------------------------|--|------------------------------------|------------------------------------|--|------------------------------------|---------------------|------------------------------------|
|    |                          |                 |                            |  |                                    |                                    |  |                                    |                                    |  |                                    |                     |                                    |
| 1  | BEST / CSK               | 2A              | 110                        |  | 4,500                              | \$33,253,115                       |  | 2,500                              | \$17,148,508                       |  | 1,000                              | 890                 | \$900,000.00                       |
| 2  | CARVER HS                | 3A              | 0                          |  | 4,500                              | \$34,666,323                       |  | 3,000                              | \$21,546,227                       |  | 1,000                              | 1,000               | \$1,000000.00                      |
| 3  | DOUGLASS HS              | 3A              | 575                        |  | 4,500                              | \$14,951,363                       |  | 3,000                              | \$12,908,830                       |  | 1,000                              | 425                 | \$600,000.00                       |
| 4  | WALDEN SITE (Midtown HS) | 5A              | 240                        |  | 6,000                              | \$42,446,911                       |  | 3,000                              | \$29,904,915                       |  | 1,000                              | 760                 | \$739,728.00                       |
| 5  | MAYNARD JACKSON HS       | 5A              | 348                        |  | 6,000                              | \$13,406,250                       |  | 3,000                              | \$9,865,625                        |  | 1,000                              | 652                 | \$700,000.00                       |
| 6  | MAYS HS - (4A 2021)      | 6A (future)     | 0                          |  | 6,000                              | \$30,059,375                       |  | 3,000                              | \$12,564,063                       |  | 1,000                              | 1,000               | \$1,000,000.00                     |
| 7  | N. ATLANTA HS            | 6A              | 523                        |  | 6,000                              | \$12,972,656                       |  | 3,000                              | \$10,016,875                       |  | 1,000                              | 477                 | \$600,000.00                       |
| 8  | S. ATLANTA HS            | 2A              | 275                        |  | 4,500                              | \$14,062,500                       |  | 2,500                              | \$11,340,313                       |  | 1,000                              | 725                 | \$800,000.00                       |
| 9  | THERRELL HS              | 2A              | 135                        |  | 4,500                              | \$31,477,200                       |  | 2,500                              | \$14,940,729                       |  | 1,000                              | 865                 | \$900,000.00                       |
| 10 | WASHINGTON HS            | 2A              | 120                        |  | 4,500                              | \$30,487,500                       |  | 2,500                              | \$22,561,000                       |  | 1,000                              | 880                 | \$900,000.00                       |
|    | CONTINGENCY              |                 |                            |  |                                    |                                    |  |                                    |                                    |  |                                    |                     | \$800,000.00                       |
|    | TOTALS                   |                 | 2326                       |  | 51,000                             | \$257,783,193                      |  | 28,000                             | \$162,797,084                      |  | 10,000                             | 7,674               | \$9,000,000                        |



80% OF AUTHORIZATION  
SCENARIO: **SAFETY AND  
SECURITY \$30.2M**

**\*\*In Direct Response to Community Engagement\*\***

| ITEM   | ESTIMATED COST |
|--|----------------|
| Security Vestibules at 53 Schools: 35 Elementary Schools; 9 Middle Schools; 9 High Schools           | \$23.3M        |
| Upgrades: Intercoms Systems; CCTV Systems; Fire Alarms; Intrusion Protection Systems; Ballistic Film | \$6.9M         |
| TOTAL  | \$30.2M        |

All locations and associated budgets are preliminary and are subject to change.





# SECURITY VESTIBULES (53 FACILITIES): \$23.3M (PROJECTS AT 80% AND 100% FUNDING)

\*\*In Direct Response to Community Engagement\*\*

| LOCATION                                   | BUDGET | LOCATION                               | BUDGET | LOCATION                          | BUDGET  |
|--|--------|--|--------|-----------------------------------|---------|
| Adamsville Building (Kindezi West)         | \$300K | Fickett ES                             | \$300K | Smith ES Primary Campus           | \$300K  |
| Archer Building (Westside Atlanta Charter) | \$700K | Finch ES                               | \$300K | South Atlanta HS                  | \$700K  |
| BEST/CSKYWLA                               | \$700K | Garden Hills ES                        | \$300K | Sutton MS 6th Grade Campus        | \$500K  |
| Bethune Building                           | \$300K | Heritage Academy ES                    | \$300K | Sutton MS 7th-8th Campus          | \$500K  |
| Blalock Building (KIPP Soul)               | \$300K | Herndon Building (KIPP WAYS)           | \$300K | Therrell HS                       | \$700K  |
| Bolton Academy ES                          | \$300K | Inman Building                         | \$500K | Thomasville Heights ES            | \$300K  |
| Brandon ES Main Campus                     | \$300K | Jackson ES Main Campus                 | \$300K | Turner Building (KIPP Collegiate) | \$500K  |
| Brandon ES Primary Campus                  | \$300K | Jackson ES Primary Campus              | \$300K | Usher-Collier ES                  | \$300K  |
| Campbell Building                          | \$300K | Jones, M.A. ES                         | \$300K | Washington HS                     | \$700K  |
| Carver HS                                  | \$700K | Lewis, John Academy MS                 | \$500K | Waters Building (KIPP Vision)     | \$300K  |
| Cascade ES                                 | \$300K | Mays HS                                | \$700K | White Building                    | \$300K  |
| Cleveland Avenue ES                        | \$300K | Parkside ES                            | \$300K | Young MS                          | \$500K  |
| Coan Building                              | \$500K | Perkerson ES                           | \$300K | Fain Building                     | \$300K  |
| Continental Colony ES                      | \$300K | Price MS                               | \$500K | Towns Building                    | \$300K  |
| Crim/Phoenix Academy HS                    | \$700K | Russell, H.J. West End Academy MS      | \$500K | Grove Park Building (AVA)         | \$300K  |
| Deerwood Academy ES                        | \$300K | Scott ES                               | \$300K | Contingency                       | \$2M    |
| Dobbs ES                                   | \$300K | Slater ES                              | \$300K |                                   |         |
| Douglass HS                                | \$700K | Slaton Building (Neighborhood Charter) | \$300K |                                   |         |
| Dunbar ES                                  | \$300K | Smith ES Intermediate Campus           | \$300K | TOTAL                             | \$23.3M |

All locations and associated budgets are preliminary and are subject to change.



80% AND 100% OF AUTHORIZATION  
SCENARIOS: VEHICLE REPLACEMENT  
80% \$17.5M AND 100% \$21.0M



**\*\*In Direct Response to Community Engagement\*\***

| ITEM   | 80% ESTIMATED COST | 100% ESTIMATED COST |
|--|--------------------|---------------------|
| Bus Replacement (w/AC)                       | \$13.3M            | \$14.3M             |
| Transportation Fuel Tank Construction        | \$1.0M             | \$2.0M              |
| Safety Vehicle Replacement                   | \$0.8M             | \$0.8M              |
| Security Vehicle Replacement                 | \$0.1M             | \$0.7M              |
| Logistics Service Center Vehicle Replacement | \$0.1M             | \$0.6M              |
| Facilities Vehicle Replacement               | \$2.0M             | \$2.5M              |
| IT Vehicle Replacement                       | \$0.1M             | \$0.1M              |
| Contingency                                  | \$0.1M             |                     |
| TOTAL  | \$17.5M            | \$21.0M             |

All locations and associated budgets are preliminary and are subject to change.



# 80% OF AUTHORIZATION SCENARIO: BUILDING DEMOLITION \$5.8M



\*\*In Direct Response to Community Engagement\*\*

| ITEM                    | ESTIMATED COST |
|-------------------------|----------------|
| Venetian Hills Building | \$1.0M         |
| Anderson Park Building  | \$0.6M         |
| Carey Building          | \$0.5M         |
| Pryor Street Building   | \$0.7M         |
| A.D. Williams Building  | \$1.5M         |
| Brewer Building         | \$0.5M         |
| Contingency             | \$1.0M         |
| TOTAL                   | \$5.8M         |

Public engagement will occur prior to demolition activity

All locations and associated budgets are preliminary and are subject to change.



# NUTRITION: \$5M



\*\*In Direct Response to Community Engagement\*\*

| PROJECTS AT 80% AND 100% FUNDING                         | NO. OF KITCHENS | ESTIMATED COST |
|--|-----------------|----------------|
| Walk-in Cooler and Freezer Temperature Monitoring System | 81              | \$4.05M        |
| Reach-in Blast Chillers                                  | 50              | \$1.12M        |
| Walk-in Cooler and Freezer Refrigeration Upgrade         | 60              | \$900K         |
| Equipment Replacement                                    | 50              | \$1.5M         |
| Menu Display Monitors                                    | 162             | \$130K         |
| Equipment for New Construction                           | 1               | \$600K         |
| Contingency  |                 | \$345K         |
| TOTAL  |                 | \$5.0M         |

All locations and associated budgets are preliminary and are subject to change.



80% AND 100% OF  
AUTHORIZATION SCENARIOS:  
**TECHNOLOGY**

- **\$52.0M** (80%)
- **\$62.4M** (100%)



**\*\*In Direct Response to Community Engagement\*\***

| DEPARTMENT                 | ITEM   | 80% EST | 100% EST |
|----------------------------|--|---------|----------|
| IT Infrastructure          | New HPE Nimble Storage Environment   | \$0.4M  | \$0.4M   |
| IT Infrastructure          | HPE Synergy Servers  | \$0.7M  | \$0.7M   |
| IT Infrastructure          | Uninterrupted Power Supplies   | \$0.4M  | 0.4M     |
| IT Infrastructure          | Voice System - UCS Hard Drive Upgrade  | \$0.02M | \$0.2M   |
| IT Infrastructure          | Upgrade remaining Cisco Desk Phones  | \$0.5M  | \$0.5M   |
| Instructional Technology   | Technology/Classroom Management Solution   | \$0.3M  | \$0.3M   |
| IT Applications            | Lawson Implementation Services   | \$1.0M  | \$1.0M   |
| IT Architecture Operations | PVE Server Clusters & Backup System  | \$0.2M  | \$0.2M   |
| IT Security & Network      | Network Access Control (NAC) Solution for MS & ES                                    | \$0.2M  | \$0.2M   |
| IT Security & Network      | Wireless Access Point Upgrade  | \$2.5M  | \$2.5M   |
| IT Security & Network      | Palo Alto Firewall trays   | \$0.1M  | \$0.5M   |
| IT Security & Network      | HP Switch Replacement  | \$3.5M  | \$3.5M   |
| IT Security & Network      | Firewall Hardware Upgrade  | \$0.7M  | \$0.7M   |
| IT Service Delivery        | Devices for students (Chromebooks, iPads, etc.)                                      | \$25.0M | \$30.0M  |
| IT Service Delivery        | Auditorium Upgrades and A/V accessories  | \$0.6M  | \$1.1M   |
| IT Service Delivery        | LED Panels for classrooms  | \$5.3M  | \$5.3M   |
| IT Service Delivery        | Devices for teachers, school staff (including accessories) - Laptops, Desktops, etc. | \$6.0M  | \$6.0M   |
| IT Service Delivery        | Devices for non-school staff (including accessories) - Laptops, Desktops, etc.       | \$4.0M  | \$4.0M   |
| IT Service Delivery        | Replacement of School Marquee Signs (10 Units)                                       | \$0.5M  | \$1.0M   |
| IT Service Delivery        | Hotspots & Broadband for students needing connectivity at home                       | \$0.0M  | \$4.0M   |
| TOTAL                      |  | \$52.0M | \$62.4M  |

All locations and associated budgets are preliminary and are subject to change.



# ATHLETIC DETAILS: \$29.8M 80% AND 100% FUNDING

| HIGH SCHOOL BLEACHER PROJECTS | ESTIMATED COST |
|-------------------------------|----------------|
| BEST/CSKYWLA                  | \$900K         |
| Carver HS                     | \$1.0M         |
| Douglass HS                   | \$600K         |
| Maynard Jackson HS            | \$700K         |
| Mays HS                       | \$1.0M         |
| Midtown HS (Walden Complex)   | \$800K         |
| North Atlanta HS              | \$600K         |
| South Atlanta HS              | \$800K         |
| Therrell HS                   | \$900K         |
| Washington HS                 | \$900K         |
| Contingency                   | \$800K         |
| SUBTOTAL                      | \$9.0M         |

| TURF & TRACK REFRESH            | ESTIMATED COST |
|---------------------------------|----------------|
| BEST / CSK (06-12)              | \$1.37M        |
| Carver HS                       | \$1.37M        |
| Douglass HS                     | \$1.37M        |
| Maynard Jackson HS              | \$1.37M        |
| North Atlanta HS                | \$1.37M        |
| South Atlanta HS                | \$1.37M        |
| Washington HS                   | \$1.37M        |
| Lakewood Stadium                | \$1.37M        |
| Contingency                     | \$1.44M        |
| SUBTOTAL                        | \$12.4M        |
| ATHLETIC INFRASTRUCTURE REFRESH | \$8.4M         |

All locations and associated budgets are preliminary and are subject to change.

\*\*In Direct Response to Community Engagement\*\*



| Facility Name          |                                      | FCI % | Condition Score | Suitability Score | School Score |
|------------------------|--------------------------------------|-------|-----------------|-------------------|--------------|
| Atlanta Public Schools |                                      | 11.76 | 88.24           | 84.02             | 86.76        |
| Elementary School      |                                      |       |                 |                   |              |
| 1                      | Barack and Michelle Obama Academy    | 16.45 | 83.55           | 84.49             | 83.88        |
| 2                      | Beecher Hills Elementary School      | 0.87  | 99.13           | 87.14             | 94.93        |
| 3                      | Benteen Elementary School            | 38.77 | 61.23           | 88.94             | 70.93        |
| 4                      | Bolton Academy                       | 9.35  | 90.65           | 83.38             | 88.11        |
| 5                      | Boyd Elementary School               | 2.11  | 97.89           | 91.26             | 95.57        |
| 6                      | Brandon Elementary School            | 19.57 | 80.43           | 78.10             | 79.61        |
| 7                      | Brandon Primary                      | 0.72  | 99.28           | 86.63             | 94.85        |
| 8                      | Burgess-Peterson Elementary School   | 2.17  | 97.83           | 90.56             | 95.29        |
| 9                      | Cascade Elementary School            | 19.62 | 80.38           | 94.65             | 85.37        |
| 10                     | Cleveland Avenue Elementary School   | 5.71  | 94.29           | 85.90             | 91.35        |
| 11                     | Continental Colony Elementary School | 0.66  | 99.34           | 91.82             | 96.71        |
| 12                     | Deerwood Academy                     | 6.87  | 93.13           | 87.79             | 91.26        |
| 13                     | Dobbs Elementary School              | 9.10  | 90.90           | 89.17             | 90.29        |
| 14                     | Dunbar Elementary School             | 3.03  | 96.97           | 84.23             | 92.51        |
| 15                     | Fickett Elementary School            | 26.31 | 73.69           | 79.40             | 75.69        |
| 16                     | Finch Elementary School              | 9.80  | 90.20           | 94.34             | 91.65        |
| 17                     | Garden Hills Elementary School       | 11.66 | 88.34           | 89.60             | 88.78        |
| 18                     | Gideons Elementary School            | 5.79  | 94.21           | 84.16             | 90.69        |
| 19                     | Harper-Archer Elementary School      | 10.38 | 89.62           | 84.17             | 87.71        |
| 20                     | Heritage Academy                     | 8.84  | 91.16           | 90.26             | 90.85        |
| 21                     | Hollis Innovation Academy            | 11.53 | 88.47           | 90.57             | 89.20        |
| 22                     | Hope-Hill Elementary School          | 4.46  | 95.54           | 74.25             | 88.09        |
| 23                     | Humphries Elementary School          | 5.19  | 94.81           | 94.08             | 94.56        |
| 24                     | Hutchinson Elementary School         | 0.00  | 100.00          | 94.52             | 98.08        |
| 25                     | Jackson Elementary School            | 24.62 | 75.38           | 79.24             | 76.73        |



| Facility Name                 |   | FCI % | Condition Score | Suitability Score | School Score |
|-------------------------------|---|-------|-----------------|-------------------|--------------|
| Atlanta Public Schools        |   | 11.76 | 88.24           | 84.02             | 86.76        |
|                               |   |       |                 |                   |              |
| Elementary School             |   |       |                 |                   |              |
| 26                            | Jackson Primary                         | 4.85  | 95.15           | 77.41             | 88.94        |
| 27                            | Jones, M.A. Elementary School           | 5.30  | 94.70           | 95.04             | 94.82        |
| 28                            | Kimberly Elementary School              | 7.78  | 92.22           | 86.82             | 90.33        |
| 29                            | Lin, Mary Elementary School             | 1.91  | 98.09           | 84.13             | 93.20        |
| 30                            | Miles Elementary School                 | 25.94 | 74.06           | 92.41             | 80.48        |
| 31                            | Morningside Elementary School           | 26.47 | 73.53           | 82.71             | 76.74        |
| 32                            | Oglethroe Elementary (North Metro)      | 48.67 | 51.33           | 82.57             | 62.26        |
| 33                            | Parkside Elementary School              | 5.89  | 94.11           | 92.93             | 93.70        |
| 34                            | Perkerson Elementary School             | 14.59 | 85.41           | 87.18             | 86.03        |
| 35                            | Peyton Forest Elementary School         | 5.53  | 94.47           | 89.59             | 92.76        |
| 36                            | Rivers, E Elementary School             | 0.24  | 99.76           | 89.21             | 96.07        |
| 37                            | Scott Elementary School                 | 18.58 | 81.42           | 79.50             | 80.75        |
| 38                            | Slater Elementary School                | 18.72 | 81.28           | 82.31             | 81.64        |
| 39                            | Smith Intermediate                      | 1.59  | 98.41           | 95.56             | 97.41        |
| 40                            | Smith, Sara Primary                     | 15.01 | 84.99           | 78.70             | 82.79        |
| 41                            | Springdale Park Elementary School       | 2.30  | 97.70           | 78.98             | 91.15        |
| 42                            | Stanton, F. L. Elementary School        | 43.42 | 56.58           | 73.84             | 62.62        |
| 43                            | Thomasville Heights Elementary School   | 10.25 | 89.75           | 81.52             | 86.87        |
| 44                            | Toomer Elementary School                | 22.49 | 77.51           | 86.84             | 80.78        |
| 45                            | Tuskegee Airmen Global Academy          | 0.00  | 100.00          | 96.43             | 98.75        |
| 46                            | Usher-Collier Heights Elementary School | 19.52 | 80.48           | 86.85             | 82.71        |
| 47                            | West Manor Elementary School            | 19.36 | 80.64           | 75.46             | 78.83        |
| 48                            | Whitefoord Early Learning Center        | 25.84 | 74.16           | 85.13             | 78.00        |
| 49                            | Woodson Park Academy (KIPP)             | 0.00  | 100.00          | 92.62             | 97.42        |
| Elementary Schools - SUBTOTAL |   | 11.48 | 88.52           | 86.38             | 87.77        |



| Facility Name              |                                    | FCI % | Condition Score | Suitability Score | School Score |
|----------------------------|------------------------------------|-------|-----------------|-------------------|--------------|
| Middle Schools             |                                    |       |                 |                   |              |
| 1                          | Brown Middle School                | 4.67  | 95.33           | 84.01             | 91.37        |
| 2                          | Bunche Middle School               | 0.20  | 99.80           | 92.88             | 97.38        |
| 3                          | Howard, David T. Middle School     | 0.00  | 100.00          | 94.85             | 98.20        |
| 4                          | John Lewis Invictus Academy        | 0.33  | 99.67           | 89.20             | 96.01        |
| 5                          | King, M.L. Middle School           | 1.89  | 98.11           | 87.38             | 94.35        |
| 6                          | Long Middle School                 | 7.65  | 92.35           | 81.52             | 88.56        |
| 7                          | Price Middle School                | 19.93 | 80.07           | 86.98             | 82.49        |
| 8                          | Sutton Middle School               | 0.20  | 99.80           | 92.43             | 97.22        |
| 9                          | Sutton Sixth Grade Academy         | 8.22  | 91.78           | 86.26             | 89.85        |
| 10                         | Sylvan Hills Middle School         | 0.05  | 99.95           | 98.70             | 99.51        |
| 11                         | Young Middle School                | 6.64  | 93.36           | 90.28             | 92.28        |
| Middle Schools - SUBTOTALS |                                    | 3.84  | 96.16           | 89.50             | 93.38        |
|                            |                                    |       |                 |                   |              |
| High Schools               |                                    |       |                 |                   |              |
| 1                          | Atlanta College and Career Academy | 5.83  | 94.17           | 94.80             | 94.39        |
| 2                          | BEST Academy/C.S. King             | 0.15  | 99.85           | 82.97             | 93.94        |
| 3                          | Carver High School                 | 10.31 | 89.69           | 82.62             | 87.22        |
| 4                          | Crim HS -Phoenix Academy           | 16.82 | 83.18           | 86.06             | 84.19        |
| 5                          | Douglass High School               | 12.29 | 87.71           | 94.88             | 90.22        |
| 6                          | Forrest Hill Academy HS            | 0.89  | 99.11           | 55.59             | 83.88        |
| 7                          | Jackson, Maynard High School       | 0.03  | 99.97           | 92.28             | 97.28        |
| 8                          | Mays High School                   | 2.89  | 97.11           | 94.11             | 96.06        |
| 9                          | Midtown High School                | 9.10  | 90.90           | 75.56             | 85.53        |
| 10                         | North Atlanta High School          | 2.18  | 97.82           | 88.18             | 94.45        |
| 11                         | South Atlanta High School          | 12.74 | 87.26           | 91.64             | 88.79        |
| 12                         | Therrell High School               | 0.19  | 99.81           | 84.00             | 94.28        |
| 13                         | Washington High School             | 10.17 | 89.83           | 86.85             | 88.79        |
| High Schools - SUBTOTALS   |                                    | 6.15  | 93.85           | 85.35             | 90.88        |



| Facility Name                |  | FCI % | Condition Score | Suitability Score | School Score |
|------------------------------|--|-------|-----------------|-------------------|--------------|
| Charter Schools              |  |       |                 |                   |              |
| 1                            | Adamsville Primary School (Kindezi School)     | 8.04  | 91.96           | 81.96             | 88.46        |
| 2                            | Archer High School (Westside Atlanta Charter)  | 22.3  | 77.7            | 73.35             | 76.18        |
| 3                            | Blalock (KIPP SOUL)                            | 7.91  | 92.09           | 64.39             | 82.40        |
| 4                            | Centennial Place ES (Centennial Place Academy) | 2.77  | 97.23           | 72.68             | 88.64        |
| 5                            | Cook ES (Wesley International Academy)         | 32.24 | 67.76           | 89.80             | 75.47        |
| 6                            | Herndon ES (KIPP Ways)                         | 9.93  | 90.07           | 78.28             | 85.94        |
| 7                            | Hill, C.W. ES (The Kendezi School)             | 52.76 | 47.24           | 78.07             | 58.03        |
| 8                            | Slaton ES (Atlanta Neighborhood Charter)       | 19.96 | 80.04           | 77.06             | 79.00        |
| 9                            | Turner MS (KIPP Atlanta Collegiate)            | 31.11 | 68.89           | 67.37             | 68.36        |
| 10                           | Waters ES (KIPP Visions Academy)               | 46.55 | 53.45           | 90.86             | 61.63        |
| Charter Schools - SUBTOTALS  |  | 24.11 | 75.89           | 77.38             | 76.41        |
| Other Facilities             |  |       |                 |                   |              |
| 1                            | Brewer Building                                | 65.06 | 34.94           | N/A               | N/A          |
| 2                            | Center for Learning and Leadership (CLL)       | 2.53  | 97.47           | N/A               | N/A          |
| 3                            | Facilities Service Center                      | 35.49 | 64.51           | N/A               | N/A          |
| 4                            | Grady Stadium                                  | 0.23  | 99.77           | N/A               | N/A          |
| 5                            | Lakewood Stadium                               | 0.27  | 99.73           | N/A               | N/A          |
| 6                            | Rusk (Instructional Service Center)            | 17.95 | 82.05           | N/A               | N/A          |
| 7                            | Transportation - Metropolitan                  | 28.51 | 71.49           | N/A               | N/A          |
| 8                            | Venetian Hills Elementary School               | 58.47 | 41.53           | 72.20             | 52.26        |
| 9                            | Walden Athletic Complex                        | 0.00  | 100.00          | N/A               | N/A          |
| 10                           | WPBA (radio station)                           | 19.87 | 80.13           | N/A               | N/A          |
| Other Facilities - SUBTOTALS |  | 18.57 | 81.43           | 72.20             | 52.26        |



| Facility Name                |  | FCI % | Condition Score | Suitability Score | School Score |
|------------------------------|--|-------|-----------------|-------------------|--------------|
| Relocation Sites             |  |       |                 |                   |              |
| 1                            | Bethune ES (Barack and Michelle Obama Academy relocation site) | 43.41 | 56.59           | 83.20             | 65.90        |
| 2                            | Campbell Building  | 32.08 | 67.92           | 58.07             | 64.47        |
| 3                            | Capitol View Elementary School                                 | 52.40 | 47.60           | 63.36             | 53.12        |
| 4                            | Coan Middle School   | 36.20 | 63.80           | 67.09             | 64.95        |
| 5                            | Connally Elementary School                                     | 28.82 | 71.18           | 72.21             | 71.54        |
| 6                            | East Lake Elementary School                                    | 33.45 | 66.55           | 84.71             | 72.90        |
| 7                            | Fain ES (West Manor relocation site)                           | 12.83 | 87.17           | 75.67             | 83.14        |
| 8                            | Grove Park ES (Woodson Park Academy)                           | 33.30 | 66.70           | 79.37             | 71.13        |
| 9                            | Inman MS (Morningside relocation site)                         | 10.05 | 89.95           | 68.53             | 82.45        |
| 10                           | Towns Elementary School  | 44.69 | 55.31           | 75.95             | 62.53        |
| 11                           | White Elementary School  | 44.81 | 55.19           | 79.87             | 63.83        |
| Relocation Sites - SUBTOTALS |  | 31.95 | 68.05           | 73.46             | 68.73        |
|                              |  |       |                 |                   |              |
| DISTRICT AVERAGE             |  | 11.76 | 88.24           | 84.02             | 86.76        |



# INFRASTRUCTURE

## **INFRASTRUCTURE:**

Replace critical major building systems and components including HVAC, plumbing and roofs.

## **BREAK / FIX:**

Replace or repair capital building components as they age out to maintain a safe and conducive learning environment.

## **ELECTRICAL SWITCHGEAR:**

Replace and or upgrade aging electrical service components to ensure safe and stable power to building systems and instructional technology.

## **FURNITURE FIXTURES AND EQUIPMENT (FFE):**

Replace aging furniture and casework in schools to maintain an appealing and comfortable learning environment.

## **GENERATORS:**

Install generators at schools that currently do not have one and complete cyclical replacements where necessary.

## **GREASE TRAPS:**

Replace grease traps and support systems to enhance maintenance and to ensure compliance with current codes and environmental requirements.

## **HVAC PROGRAM:**

An initiative focused on critical HVAC replacements.

## **ROOF PROGRAM:**

An initiative focused on critical roof replacements.



# OPTION C

## HIGH SCHOOL BLEACHER

## CONCEPTUAL DESIGNS





- 110 existing seats
- 890 new seats

- A. Existing Bleachers
- B. New Bleachers
- C. Existing Fieldhouse
- D. ADA Parking Spaces



# PERKINS & WILL

HIGH SCHOOL STADIUM  
STUDIES

## MAYNARD JACKSON HS

TOTAL PROJECT COST:  
**\$700,000**

- 348 existing seats
- 652 new seats

- A. Existing Bleachers
- B. New Bleachers
- C. Existing Fieldhouse
- D. ADA Parking Spaces





- 0 existing seats
- 1000 new seats

- A. New Bleachers
- B. Existing Fieldhouse
- C. ADA Parking Spaces





- 523 existing seats
- 477 new seats

- A. Existing Bleachers
- B. New Bleachers
- C. Existing Fieldhouse
- D. ADA Parking Spaces



# PERKINS & WILL

## HIGH SCHOOL STADIUM STUDIES

# SOUTH ATLANTA HS

**TOTAL PROJECT COST:**  
**\$800,000**



- 275 existing seats
- 725 new seats

- A. Existing Bleachers
- B. New Bleachers
- C. Existing Fieldhouse
- D. ADA Parking Spaces





- 135 existing seats
- 865 new seats

- A. Existing Bleachers
- B. New Bleachers
- C. Existing Fieldhouse
- D. ADA Parking Spaces





- 0 existing seats
- 1000 new seats

- A. New Bleachers
- B. Existing Fieldhouse
- C. ADA Parking Spaces





- 575 existing seats
- 425 new seats

- A. Existing Bleachers
- B. New Bleachers
- C. Existing Fieldhouse
- D. ADA Parking Spaces





- 240 existing seats
- 760 new seats

- A. Existing Bleachers
- B. New Bleachers
- C. Existing Fieldhouse
- D. ADA Parking Spaces





- 120 existing seats
- 880 new seats

- A. Existing Bleachers
- B. New Bleachers
- C. Existing Fieldhouse
- D. ADA Parking Spaces